TOWN of RIDGEFIELD FISCAL YEAR 2024 CAPITAL IMPROVEMENT PLAN

PROJECT PROJECT	WENT FLAN	1
GENERAL DESCRIPTION		Bonded Capital
Highway Department		
Guardrail Replacement	30451	40,000
Ridgebury Road Design	30451	100,000
Pick Up Truck Screener	30651 30851	60,000 148,000
Air Compressor	30851	15,000
Fume Extractor	30851	8,000
Lift	30851	28,167
Lockers	30851	6,560
Golf		-,
Clubhouse Bathroom Upgrade	30551	98,775
Mini Excavator	30851	85,000
300 Gallon Spray Rig	30851	78,000
Heavy Duty Utility Cart	30851	45,000
Parks & Recreation		
Court Replacement/Repair - Gov Park Phase 2	30451	500,000
Court Replacement/Repair - RHS Tennis	30451	35,715
New Courts - Pickleball Site Engineering	30451	9,000
Recreation Center Building Repair - HVAC Recreation Center Building Repair - Charter Oak 1,2,3	30551 30551	553,000
Yanity Building Maintenance/Repair	30551	30,971 20,791
Parks, Fields and School Grounds Safety Improvements	30551	69,408
1-Ton Dump w/Plow	30651	66,236
Mini Sidewalk Loader	30851	71,785
Seeder Attachment	30851	20,995
Parks Safety - Rec & Ballard Cameras	30851	20,000
Town Engineer		
RHS Water Main Installation	30451	1,040,000
Sidewalk Improvements	30451	300,000
Bridge Replacement Engineering	30451	105,300
FEMA Drainage Design & Construction	30451	100,000
MS4 Projects-Disconnect/Pervious Surfaces	30451	75,000
Schools Exterior Light Replacement - LED	30451	85,900
Schools - Paving	30451	50,000
Public Works Garage 1 Roof Replacement	30551	385,000
Public Works Garage 1 Generator Replacement Door Replacement - various locations	30551 30551	61,900 60,000
Venus Building Cupola Study	30551	25,000
Exterior Painting - Town Hall, Venus & Yanity	30551	90,000
Police Department	30331	30,000
Animal Control Patrol Vehicle	30651	32,234
Red Dot Pistol Sights/Holsters	30851	31,028
Fire Department		- ,
Ambulance Replacement	30651	386,657
Firefighter Protective Gear	30851	58,800
Fire Hose	30851	20,371
Jaw of Life	30851	15,508
Rescue Ropes and Harnesses	30851	13,440
Information Technology		
Storage Area Network Disks	30851	55,000
Computer Windows 11 Replacement	30851	44,400
Library	00554	00.000
HVAC - DOAS Units Technology Upgrades	30551 30851	29,000 27,000
Education	30031	27,000
Asbestos Abatement/Floor Re-tiling-BES	30251	295,612
RHS/SRMS Entrance Guard Booth	30251	170,800
Front Entrance Security Enclosure/Secur Peripherals-RH	30251	272,400
School Safety and Security Upgrades-District	30251	264,470
Security Gates-Student Center to Cafeteria Servery-RH	30251	38,016
G Wing Bathroom Construction Room G-138-RH	30251	50,530
Building Addition for Student Services & Program Growth-AH	30251	275,000
Building-wide LED Lighting Update-FES	30251	264,767
Emergenccy Power Whole Building Generator-RES	30251	349,500
Network Infrastructure Upgrades-D	30251	381,600
Engineering Study to Develop District Master Plan	30251	165,000
Other Conservation Commission Fension	20454	0.000
Conservation Commission - Fencing	30451	9,000
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TOTAL AUTHORIZED	1	7,738,636
TOTAL AUTHORIZED		7,730,030
	Expected Support:	1
	Rebate from Eversource (BOE)	-
	Sidewalks - State Grant (LOCIP)	(150,000)