TOWN of RIDGEFIELD

Summary and Detail Operating and Capital BUDGET

FISCAL YEAR 2025

March 21, 2024

TOWN OF RIDGEFIELD 5 YEAR CAPITAL IMPROVEMENT PLAN

PROJECT	2024.25	2025-26	2026-27	2027-28	2028-29	Bonding
GENERAL DESCRIPTION	2024-25	2025-26	2020-21	2021-20	2020 40	
NERAL GOVERNMENT	521,779	275,000	140,000	124,000	356,800	521,779
NERAL GOVERNMENT	021,119	270,000	130,000			
BLIC RECREATION						
olf	169,000	115,000	205,000	6,500,000	160,000	169,000
arks & Recreation	1,112,065	1,447,510	1,653,694	932,000	2,777,000	1,112,065
GER HOLLOW		700,000				
IBLIC SAFETY				40.000		503,000
olice	503,000	50,000	140,000	40,000		870,438
ire	870,438	824,582	2,015,095	607,861	78,000	070,400
	1,020,036	822,790	671,091	1,020,000	465,000	1,020,036
JBLIC WORKS	1,020,030	022,190	0111001	110201000		
NGINEERING	747,500	5,327,000	3,721,000	4,205,000	4,110,000	747,500
NGINEERING	,,	2/200-1/10	of the second second second			
OARD OF EDUCATION	1,731,065	3,850,112	4,619,671	3,927,396	24,950,415	1,731,065
07110						
BRARY	243,500	80,000	65,000	70,000	75,000	243,50
]		
GRAND TOTAL	6,918,383	13,491,994	13,230,551	17,426,257	32,972,215	6,918,38
						·
mended Requests - January 25, 2024	\$ 6,791,786	·			ļ	
hanges:					<u> </u>	
&R Divider Doors project reduced	(173,450)					
eter Parley, Fountain Project added (shown net)	375,000		<u> </u>	<u> </u>		
otal Changes	201,550			 	 	
New Total	\$ 6,993,336	· · · · · · · · · · · · · · · · · · ·				
	4 6002 726			<u> </u>		
Amended Requests - February 9, 2024	\$ 6,993,336			 		
Changes:	05.000			<u> </u>		
PD Radio Replacement from 3 yrs to 2 yrs	95,000 85,000			 	ļ	
WPCA credit for Vactor from 1/3 to 20%	10,000		1	·	 	
Reduced trade-in for Vactor from \$20k to \$10k	15,019					
Peter Parley estimate higher than estimate	3,963					
P&R Divider Doors actuals higher than estimate	(686,992)		 			
BOE LED lighting project pushed back	418,057					
Remove the unspecified BOE reduction by Rudy	(59,953)					
Total Changes	\$ 6,933,383				<u> </u>	
New Total	7 0,333,303				<u> </u>	
Amended Requests - February 28, 2024	\$ 6,933,383		1			
Changes:	1					
Reduction in Pickleball Courts Project	(248,000)					
Addition of Police radio replacements all in FY25	233,000					
		 	1			
Total Changes	(15,000)				l	

ENGINEERING DEPARTMENT CAPITAL IMPROVEMENT PLAN

Boiler Replacement Design & Installation (1) 45,000 Interior Renovations - Annex Painting Yanity Exterior Façade Repairs Parking Lot Improvements:* Cupola Repairs ** Heat Pump conversion THA EOC Generator Replacement Town Hall Air Duct Replacement Misc Painting - Interior 1st & 2nd Floors Misc Building Repairs-Bathroom Upgrades Carpet Replacement (1st & 2nd Floors) IT Upgrade-Fiber Optic Wiring Highway Garage 1 Renovations & Painting Garage Door Replacement Misc Building Repairs-Exterior Siding High Eff. Gas Furnace Installation Salt Barn Roof Repairs Recycle Center Building Renovations Fire Department Interior floor drain corrections, Sta #1 *** Painting, Interior, Sta #1 *** Painting, Interior, Sta #1 *** Painting Interior, Sta #2 Interior Painting, Sta #2 Interior Renovations *** Roof replacement, garage *** Misc Building repairs *** Underground tank removal Painting, exterior Former Schlumberger Property	60,000 275,000 400,000 35,000	1,000,000 150,000 45,000 60,000	375,000 50,000 100,000	50,000 115,000	45,000
Boiler Replacement Design & Installation (1) interior Renovations - Annex Painting Yanity Exterior Façade Repairs Parking Lot Improvements * Cupola Repairs ** Heat Pump conversion THA EOC Generator Replacement Town Hall Air Duct Replacement Misc Painting - Interior 1st & 2nd Floors Misc Building Repairs-Bathroom Upgrades Carpet Replacement (1st & 2nd Floors) IT Upgrade-Fiber Optic Wiring Highway Garage 1 Renovations & Painting Garage Door Replacement Misc Building Repairs-Exterior Siding High Eff. Gas Furnace Installation Salt Barn Roof Repairs Recycle Center Building Renovations Fire Department Interior floor drain corrections, Sta #1 *** Painting, Interior, Sta #1 *** Garage Door Replacement, Sta #2 Interior Renovations *** Roof replacement, garage *** Misc. Building repairs *** Underground tank removal Painting, exterior Former Schlumberger Property	275,000 400,000 35,000 125,000	150,000	50,000		45,000
Interior Renovations - Annex Painting Yanity Exterior Façade Repairs Parking Lot Improvements * Cupola Repairs ** Heat Pump conversion THA EOC Generator Replacement Fown Hall Air Duct Replacement Misc Painting - Interior 1st & 2nd Floors Misc Building Repairs-Bathroom Upgrades Carpet Replacement (1st & 2nd Floors) IT Upgrade-Fiber Optic Wiring Highway Garage 1 Renovations & Painting Garage Door Replacement Misc Building Repairs-Exterior Siding High Eff. Gas Furnace Installation Salt Barn Roof Repairs Recycle Center Building Renovations Fire Department Interior floor drain corrections, Sta #1 *** Painting, Interior, Sta #1 *** Painting, Interior, Sta #2 Interior Painting, Sta #2 Interior Renovations *** Roof replacement, garage *** Misc. Building repairs *** Underground tank removal Painting, exterior Former Schlumberger Property	275,000 400,000 35,000 125,000	150,000	50,000		45,000
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Cupola Repairs ** Heat Pump conversion THA EOC Generator Replacement Town Hall Air Duct Replacement Misc Painting - Interior 1st & 2nd Floors Misc Building Repairs-Bathroom Upgrades Carpet Replacement (1st & 2nd Floors) IT Upgrade-Fiber Optic Wiring Highway Garage 1 Renovations & Painting Garage Door Replacement Misc Building Repairs-Exterior Siding High Eff. Gas Furnace Installation Salt Barn Roof Repairs Recycle Center Building Renovations Fire Department Interior floor drain corrections, Sta #1 *** Painting, Interior, Sta #1 *** Garage Door Replacement, Sta #2 Interior Painting, Sta #2 Interior Renovations *** Roof replacement, garage *** Misc. Building repairs *** Underground tank removal Painting, exterior Former Schlumberger Property	35,000 125,000	45,000	50,000	115,000	
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Air Duct Replacement Misc Painting - Interior 1st & 2nd Floors Misc Building Repairs-Bathroom Upgrades Carpet Replacement (1st & 2nd Floors) IT Upgrade-Fiber Optic Wiring Highway Garage 1 Renovations & Painting Garage Door Replacement Misc Building Repairs-Exterior Siding High Eff. Gas Furnace Installation Salt Barn Roof Repairs Recycle Center Building Renovations Fire Department Interior floor drain corrections, Sta #1 *** Painting, Interior, Sta #1 *** Garage Door Replacement, Sta #2 Interior Painting, Sta #2 Interior Renovations *** Roof replacement, garage *** Misc. Building repairs *** Underground tank removal Painting, exterior Former Schlumberger Property	125,000	45,000	17.74		
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IT Upgrade-Fiber Optic Wiring Highway Garage 1 Renovations & Painting Garage Door Replacement Misc Building Repairs-Exterior Siding High Eff. Gas Furnace Installation Salt Barn Roof Repairs Recycle Center Building Renovations Fire Department Interior floor drain corrections, Sta #1 *** Painting, Interior, Sta #1 *** Garage Door Replacement, Sta #2 Interior Painting, Sta #2 Interior Renovations *** Roof replacement, garage *** Misc. Building repairs *** Underground tank removal Painting, exterior Former Schlumberger Property			100,000		
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Garage 1 Renovations & Painting Garage Door Replacement Misc Building Repairs-Exterior Siding High Eff. Gas Furnace Installation Salt Barn Roof Repairs Recycle Center Building Renovations Fire Department Interior floor drain corrections, Sta #1 *** Painting, Interior, Sta #1 *** Garage Door Replacement, Sta #2 25,000 Interior Painting, Sta #2 Interior floor drain corrections, Sta #2 Police Interior Renovations *** Roof replacement, garage *** Misc. Building repairs *** Underground tank removal Painting, exterior Former Schlumberger Property			1 ₂ ,	· .	
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Misc Building Repairs-Exterior Siding High Eff. Gas Furnace Installation Salt Barn Roof Repairs Recycle Center Building Renovations Fire Department Interior floor drain corrections, Sta #1 *** Painting, Interior, Sta #1 *** Garage Door Replacement, Sta #2 25,000 Interior Painting, Sta #2 Interior floor drain corrections, Sta #2 Police Interior Renovations *** Roof replacement, garage *** Misc. Building repairs *** Underground tank removal Painting, exterior Former Schlumberger Property		60,000			<u></u>
High Eff. Gas Furnace Installation Salt Barn Roof Repairs Recycle Center Building Renovations Fire Department Interior floor drain corrections, Sta #1 *** Painting, Interior, Sta #1 *** Garage Door Replacement, Sta #2 25,000 Interior Painting, Sta #2 Interior floor drain corrections, Sta #2 Police Interior Renovations *** Roof replacement, garage *** Misc. Building repairs *** Underground tank removal Painting, exterior Former Schlumberger Property	,/	, ,			
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Recycle Center Building Renovations Fire Department Interior floor drain corrections, Sta #1 *** Painting, Interior, Sta #1 *** Garage Door Replacement, Sta #2 25,000 Interior Painting, Sta #2 Interior floor drain corrections, Sta #2 Police Interior Renovations *** Roof replacement, garage *** Misc. Building repairs *** Underground tank removal Painting, exterior Former Schlumberger Property	65,000				
Fire Department Interior floor drain corrections, Sta #1 *** Painting, Interior, Sta #1 *** Garage Door Replacement, Sta #2 25,000 Interior Painting, Sta #2 Interior floor drain corrections, Sta #2 Police Interior Renovations *** Roof replacement, garage *** Misc. Building repairs *** Underground tank removal Painting, exterior Former Schlumberger Property		110,000	. <u></u>		·
Interior floor drain corrections, Sta #1 *** Painting, Interior, Sta #1 *** Garage Door Replacement, Sta #2 25,000 Interior Painting, Sta #2 Interior floor drain corrections, Sta #2 Police Interior Renovations *** Roof replacement, garage *** Misc. Building repairs *** Underground tank removal Painting, exterior Former Schlumberger Property			425,000		
Painting, Interior, Sta #1 *** Garage Door Replacement, Sta #2 25,000 Interior Painting, Sta #2 Interior floor drain corrections, Sta #2 Police Interior Renovations *** Roof replacement, garage *** Misc. Building repairs *** Underground tank removal Painting, exterior Former Schlumberger Property					
Painting, Interior, Sta #1 *** Garage Door Replacement, Sta #2 25,000 Interior Painting, Sta #2 Interior floor drain corrections, Sta #2 Police Interior Renovations *** Roof replacement, garage *** Misc. Building repairs *** Underground tank removal Painting, exterior Former Schlumberger Property			25,000		
Garage Door Replacement, Sta #2 Interior Painting, Sta #2 Interior floor drain corrections, Sta #2 Police Interior Renovations *** Roof replacement, garage *** Misc. Building repairs *** Underground tank removal Painting, exterior Former Schlumberger Property		,	30,000		
Interior floor drain corrections, Sta #2 Police Interior Renovations *** Roof replacement, garage *** Misc. Building repairs *** Underground tank removal Painting, exterior Former Schlumberger Property				60,000	25,00
Police Interior Renovations *** Roof replacement, garage *** Misc. Building repairs *** Underground tank removal Painting, exterior Former Schlumberger Property	25,000		1	<u></u>	
Police Interior Renovations *** Roof replacement, garage *** Misc. Building repairs *** Underground tank removal Painting, exterior Former Schlumberger Property		25,000	25,000		30
Roof replacement, garage *** Misc. Building repairs *** Underground tank removal Painting, exterior Former Schlumberger Property	,				<u></u>
Roof replacement, garage *** Misc. Building repairs *** Underground tank removal Painting, exterior Former Schlumberger Property	25,000				<u>.</u>
Misc. Building repairs *** Underground tank removal Painting, exterior Former Schlumberger Property	175,000				
Underground tank removal Painting, exterior Former Schlumberger Property		50,000			
Painting, exterior Former Schlumberger Property	11.5	15,000		1	
Former Schlumberger Property		7771	25,000		-
		1		1	
Site Electrical Study & Repairs	27,000	150,000			
Roof Repairs, Auditorium	(20,000	20,000	\triangleright		
Landscape Installations					
Overflow Parking Installations	25,000			150,000	
Interior Painting	25,000)			
Subtotal 70,000	25,000 10,000		1,105,00	0 425,000	70,0

⁽¹⁾ Item not in prior Capital Improvement Pians

^{*} The Town has applied for a LOTCIP grant, if awarded this will be removed and fully funded by the grant.

^{**} Cupola Repairs Project is applying for a Historic Preservation Act Grant with a 50% Townmatch (\$200,000 grant and Town match).

^{***} Dependent on Public Safety Bidg

ENGIN	EERING DEPA	RTMENT - cont	inued			
PROJECT	1	1			T	
GENERAL DESCRIPTION	2024-25	2025-26	2026-27	2027-28	2028-29	Bonding
isc. Building Repairs						www.co.co.co.co.co.co.co.co.co.co.co.co.co.
Door Replacement, various locations	60,000	60,000	60,000	60,000	60,000	60,000
RR Station - Misc Repairs			, agrammer and agrammer and the	25,000		e umumum emiliari
Recycling Facility - paving (added below)	AND THE RESIDENCE AND ADDRESS.	4-4	10-24 EXCTOVAGE 17 No. 414 21 21 27 1			The second secon
Recycling Facility, flooring replacement	ra namenom namenam se i nastrone.	PARTIES AND	THE RESERVE AND ADDRESS OF THE PARTY OF THE	225,000		
FES Barn Repairs & Painting		85,000		300,000		
Theater Barn chimney repairs	-			65,000	A A STATE OF THE S	graphy and a company of the control
chool Buildings, Exterior Repairs	accessors as well as the	COLUMN TO THE PROPERTY OF THE	CONTRACTOR CONTRACTOR AND AND AND AND ASSESSMENT OF THE PARTY OF THE P			OP-ALL SERVICES SAND SERVICES STATES
RES Roof Repairs		2,400,000				ann array after province (400 tale 194
VPES HVAC Auditorium Installation		435,000	to propore management of contract of the second	THE PERSON NAMED IN STREET		
SES Roof Repairs	***************************************	and the second second second second	THE PARTY OF THE P	2,000,000		
FES Roof Repairs	N. A. POLITICISMO - NA MAG		THE STATE OF STREET, ST. A. S.	- W. Della State Control of Con-	2,000,000	
RHS Student Entry Replacement	AND DESCRIPTION OF STREET AND STR		225,000	0 2 79 TO THE REPORT OF THE PER		THE PARTY OF THE P
RHS G-Wing Parapet Wall Repairs	anav-commen execus	COLUMN AMAZON CONTRACTOR DE	400,000	***************************************	PAGE 4 SAN TANKE TO STANKE	Annual Report to the Control
Painting, Exterior of schools (VP, BES)			60,000			
Water main ext. Branchville School		THE PERSON NAMED OF THE PE	251,000			
Elementary School ADA Playground upgrades	225,000	225,000	225,000	225,000	225,000	225,000
Engineering Projects				THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.	HAND COURSE OF STREET	O(#20/25/25/
P & R Center traffic light - Engineering		41,000	<u></u>	-	AND ADDRESS OF SHARKSTER	The Carried State of the Carri
Mountain Road Bridge Repair (3)	725,000		The region of the second by		CONTRACTOR STREET	725,000
STEAP grant awarded-Mtn Rd Bridge	(500,000)	enge proposed to success the second s		**************************************		(500,000
	(000,000)		Property of the American Company of the Party of the Part	The second secon	50,000	Committee of the Commit
Limestone Road bridge replacement Topstone Road bridge replacement	THE PERSON NAMED IN THE PE	70,000	700,000	CONTRACTOR OF STREET		
	THE RESERVE OF THE PROPERTY OF THE	10,000	CONTRACT TO A PART OF THE PART	70,000	700,000	AND THE PROPERTY OF THE PARTY O
Crosby Court bridge replacement		85,000	50,000		THE PROPERTY OF STREET	THE PARTY OF THE PARTY AND ADDRESS OF THE PARTY.
LED Upgrades, Exterior Site Lighting	150,000	150,000	150,000	150,000	150,000	150,000
Sidewalk Improvements (LOCIP)	AND DESCRIPTION OF THE PARTY OF	(150,000)	(150,000)	(150,000)	(150,000)	(150,000
State Grant - LOCIP offset	(150,000)	(130,000)	(100,000)	55,000	V	
Engineering vehicle replacement	75.000	75 000	75,000	75,000	75,000	75,000
MS4 Projects-Disconnect/Pervious Surfaces	75,000	75,000	50,000	10,000	75,000	The same of the sa
Stormwater MS4 permit requirements		E00 000	30,000		500,000	THE STATE OF THE PERSONS
FEMA Drainage Design & Construction		500,000	<u>annonnesis de la ciencia de l</u>		000,000	a
Generator Installations at Cell Towers	A THE RESERVE AND A STREET OF THE PARTY OF T	84,000	page of account to the object of the color o	LANGUAGE COLORS SPANSAN SECTION		325,000
Shadow Lake Dam Reconstruction/Maint.	325,000	e _{re} and province the state of	A.S. & Marc. Extended Transporter Sec.		TO THE REAL PROPERTY OF THE PARTY OF THE PAR	187,50
Lake Mamanasco Dam Reconstr/Maint (1)	187,500	mindry system and a control of the c	Terrando de la composição de la composiç	A CONTRACTOR OF PROPERTY AND ADDRESS OF TARK	CONTRACTOR OF THE STATE OF THE	(500,00
STEAP grant Dams (pending Spring 24)	(500,000)		<u> </u>	1		(300,00
(Note: The Town will apply for a STEAP grant for both Da		adow Lake and L	ake Mamanasco	0)).		400,00
Town Road Safety Report (1)	400,000		1	<u> </u>	<u> </u>	(320,00
SS4A Grant (US DOT Awarded 12/5/23)	(320,000)				0.005.000	
Subtotal	677,500	4,060,000	2,096,000		3,685,000	
GRAND TOTAL	747,500	5,327,000	3,721,000	4,205,000	4,110,000	747,50
(1) Item not in prior Capital Improvement Plans			1			
(3) Moved forward from prior Capital Improvement Plans						
Rudy Changes:					ļ	
Moved Generator Installs at Cell Twrs to 2025-26, poss grant	84,000		 		ļ	
Removed Paving-Schools and Town pkg lots line	75,000	ļ <u>-</u> .	 	<u> </u>	 	
Moved RES Roof to 2025-26	2,400,000				-	
BOS Changes: Agreed that the MUF dam will not be contingent on receiving			 		 	