



Ridgefield Public Schools

Enrollment Projections Update

November 12, 2024

Ridgefield Public Schools



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Projections comparison

High Comparison	K	1	2	3	4	5	6	7	8	9	10	11	12	K-5	6-8	9-12	K-12
2024-25 Proj.(High)	291	296	320	346	327	349	356	341	345	337	343	339	376	1,929	1,042	1,395	4,366
2024-25 Actual	268	288	309	340	327	355	361	348	349	346	352	366	414	1,887	1,058	1,478	4,423
Deviation	-23	-8	-11	-6	0	6	5	7	4	9	9	27	38	-42	16	83	57
% Diff.	-7.9%	-2.7%	-3.4%	-1.7%	0.0%	1.7%	1.4%	2.1%	1.2%	2.7%	2.6%	8.0%	10.1%	-2.2%	1.5%	5.9%	1.3%
Medium Comparison	K	1	2	3	4	5	6	7	8	9	10	11	12	K-5	6-8	9-12	K-12
2024-25 Proj.(Medium)	281	295	318	344	325	348	354	339	344	336	342	338	375	1,911	1,037	1,391	4,339
2024-25 Actual	268	288	309	340	327	355	361	348	349	346	352	366	414	1,887	1,058	1,478	4,423
Deviation	-13	-7	-9	-4	2	7	7	9	5	10	10	28	39	-24	21	87	84
% Diff.	-4.6%	-2.4%	-2.8%	-1.2%	0.6%	2.0%	2.0%	2.7%	1.5%	3.0%	2.9%	8.3%	10.4%	-1.3%	2.0%	6.3%	1.9%
Low Comparison	K	1	2	3	4	5	6	7	8	9	10	11	12	K-5	6-8	9-12	K-12
2024-25 Proj. (Low)	267	294	317	343	324	346	353	338	343	335	341	337	374	1,891	1,034	1,387	4,312
2024-25 Actual	268	288	309	340	327	355	361	348	349	346	352	366	414	1,887	1,058	1,478	4,423
Deviation	1	-6	-8	-3	3	9	8	10	6	11	11	29	40	-4	24	91	111
% Diff.	0.4%	-2.0%	-2.5%	-0.9%	0.9%	2.6%	2.3%	3.0%	1.7%	3.3%	3.2%	8.6%	10.7%	-0.2%	2.3%	6.6%	2.6%

- Actual enrollment was greater than all three projection models, ranging from 1.3% to 2.6% greater (+57 to +111 students).
- Low projection model performed best for elementary, including kindergarten (within 2 students, while medium performed best for middle school, and high model performed best for high school.
- For the medium model, greatest deviation was in Kindergarten (-13), 11th grade (+28), and 12th grade (+39).
- Differences in high school especially, 11th and 12th grades are due to the inclusion of students in Ridgefield Transition Program (RTP) and Ridgefield's outplaced students to better align high school persistency ratios with official state data to improve projections.



K-5 Individual School Projections Comparison

- Only K (-13) and 2nd (-10) grade deviated by more than ten students. With 1st and 3rd grade also coming in below the projections, while 4th grade was on par and 5th grade was 7 students above the projection.
- Enrollment at Branchville as above the projections +14 students while Ridgebury was equal to the projections.
- Enrollment at Barlow Mountain (-14), Farmingville (-15), Scotland (-6), and Veterans Park (-11) were below the medium projections.

School	Enroll	K	1	2	3	4	5	K-5
Barlow Mountain	Actual	48	57	58	52	50	65	330
	Projected	51	57	64	56	55	61	344
	Difference	(3)	0	(6)	(4)	(5)	4	(14)
Branchville	Actual	63	63	51	54	55	58	344
	Projected	50	64	51	50	58	57	330
	Difference	13	(1)	0	4	(3)	1	14
Farmingville	Actual	33	52	45	60	59	66	315
	Projected	45	55	47	62	58	63	330
	Difference	(12)	(3)	(2)	(2)	1	3	(15)
Ridgebury	Actual	43	40	58	64	61	64	330
	Projected	47	36	60	66	58	63	330
	Difference	(4)	4	(2)	(2)	3	1	0
Scotland	Actual	47	46	49	56	60	63	321
	Projected	48	54	50	53	57	65	327
	Difference	(1)	(8)	(1)	3	3	(2)	(6)
Veterans Park	Actual	34	29	47	51	39	39	239
	Projected	40	29	46	57	39	39	250
	Difference	(6)	0	1	(6)	0	0	(11)
Total All Schools	Actual	268	287	308	337	324	355	1,879
	Projected	281	295	318	344	325	348	1,911
	Difference	(13)	(8)	(10)	(7)	(1)	7	(32)
% Difference		-4.6%	-2.7%	-3.1%	-2.0%	-0.3%	2.0%	-1.7%

Please note, totals differ slightly from districtwide due to inclusion of outplaced students in districtwide totals.



6-8 Projections Comparison

School	Enroll	6	7	8	6-8 Total
Scotts Ridge	Actual	194	180	182	556
	Projected	198	176	180	554
	Difference	(4)	4	2	2
East Ridge	Actual	162	166	164	492
	Projected	156	163	164	483
	Difference	6	3	0	9
Total All Schools	Actual	356	346	346	1,048
	Projected	354	339	344	1,037
	Difference	2	7	2	11

Please note, totals differ slightly from districtwide due to inclusion of outplaced students in districtwide totals.

- Overall, Scotts Ridge enrollment was 2 students higher than projected and East Ridge enrollment was 9 students higher than projected.



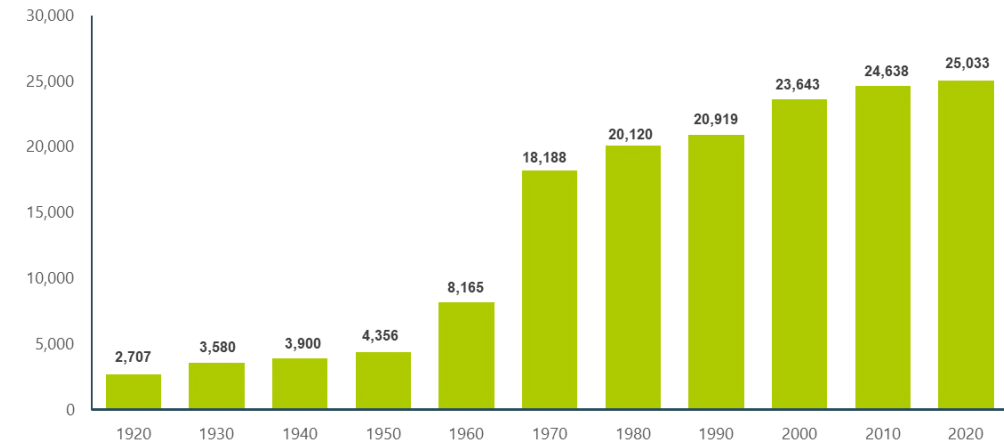
Enrollment Drivers



Ridgefield's Total Population

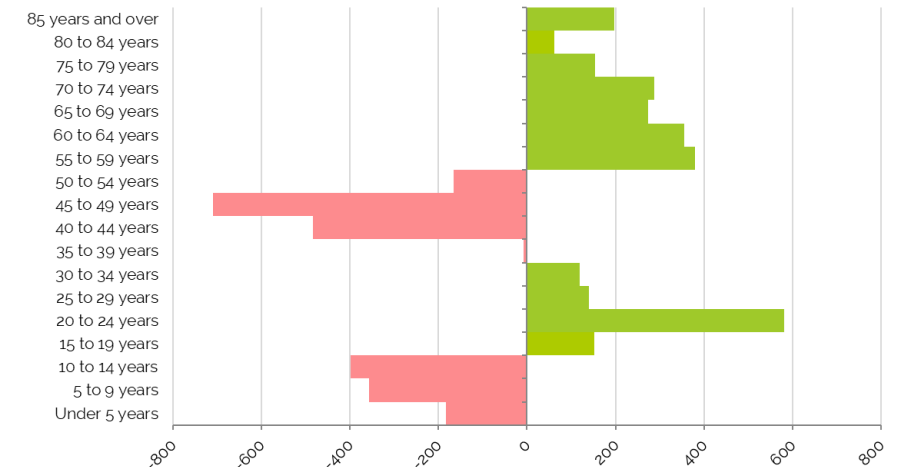
- According to the 2020 US Census, Ridgefield's population is now 25,030, a growth of 1.6% or approx. 400 people over the last decade.
- 2023 population estimates from the CT Department of Public Health estimate 24,931 residents, which is less than 0.5% decline.
- Median age increased from 41.8 to 45.7 from 2010-2020 driven by growth in cohorts age 55 years old and over.

Town of Ridgefield Total Population



Source: Decennial Census 1920-2020.

Ridgefield Estimated Population Change 2010-2020

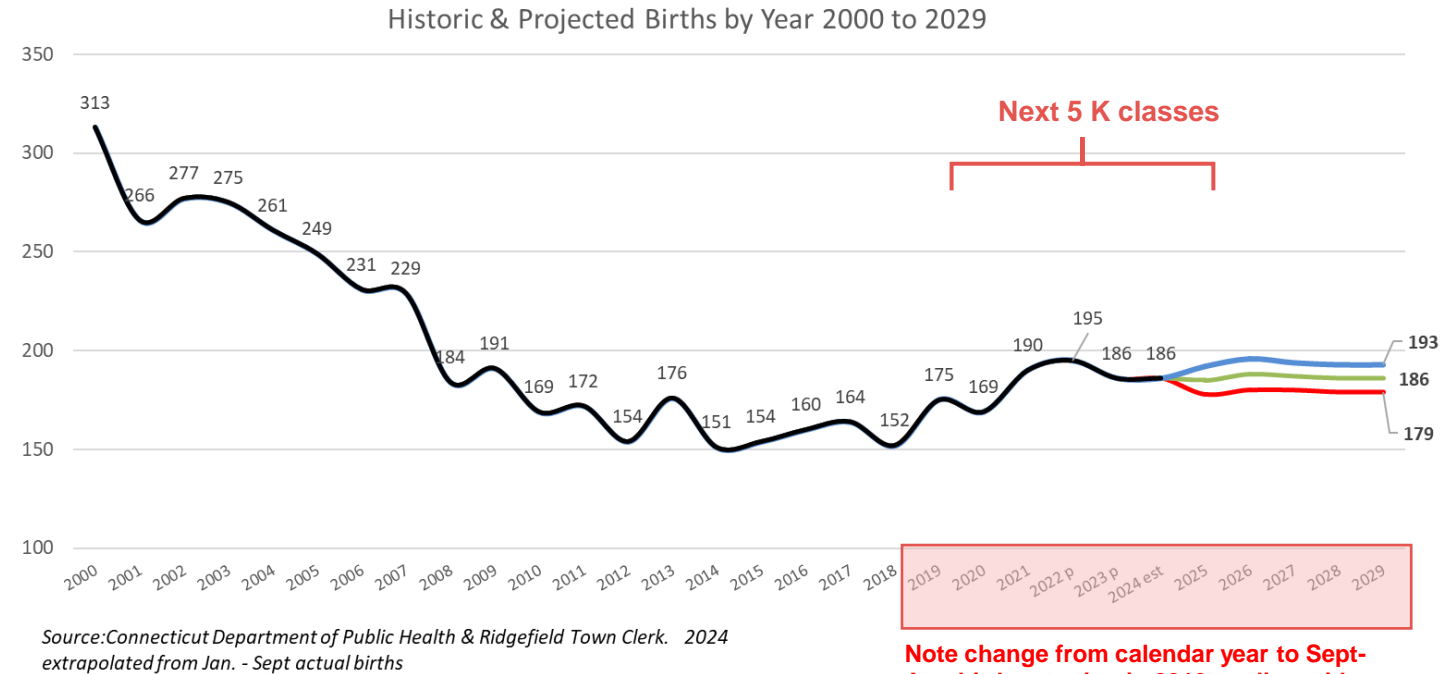


Source: Census 2010, 2020



Birth Trends and Projections

- Beginning in 2019, births transitioned from calendar year to September-August to align with new CT entry age requirements (this year's Kindergarten cohort).
- Over the last 4-years, births have seen an uptick, averaging 189 births.
- Birth projection models using a combination of demographic and mathematical modeling.
 - Low model – averages 179
 - Medium model – averages 186
 - High model – averages 194
- All three models are in alignment with recent trend.

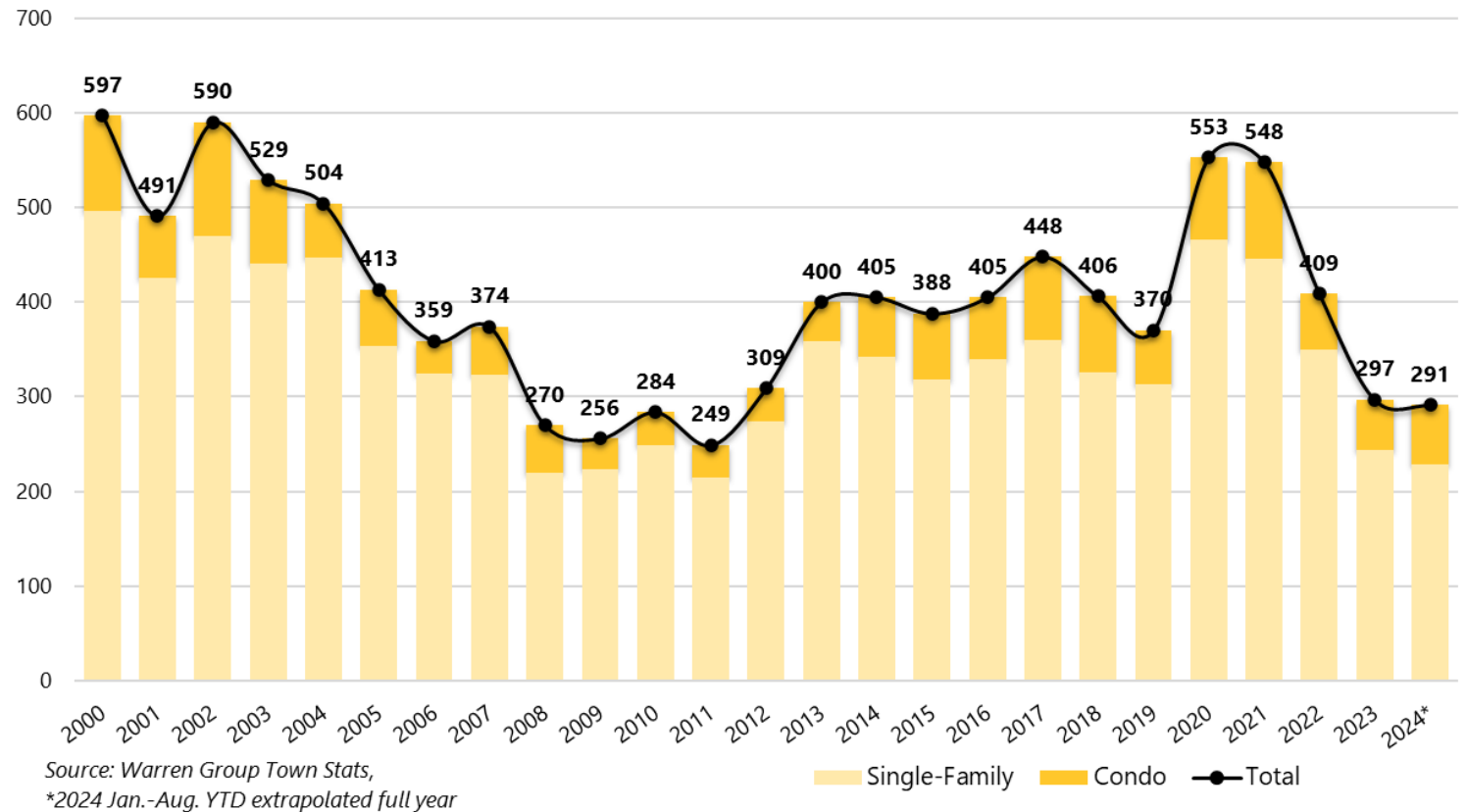




Home Sale Trends

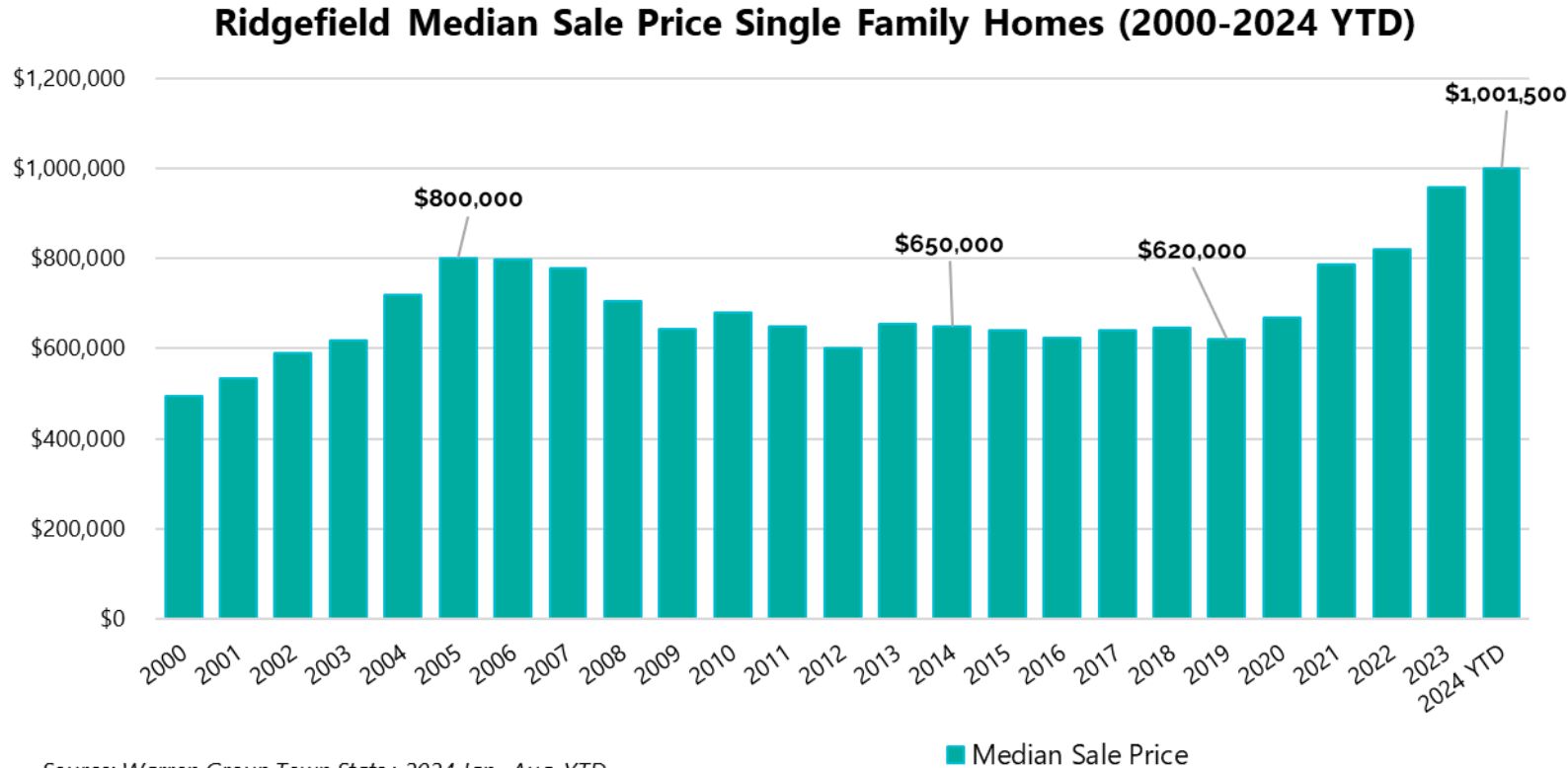
- Very strong home sales in 2020 and 2021 – highest levels since early 2000s
- For 2022, sales returned to pre-pandemic levels at just over 400.
- 2023 saw total sales dip below 300, 2024 YTD is on a similar pace and total sales are estimated at 291.
- Low inventory, high prices, and little new single-family construction are all contributing factors to current housing market conditions.

Ridgefield Home Sales (2000-2024 YTD)





Median Sale Price SF Homes

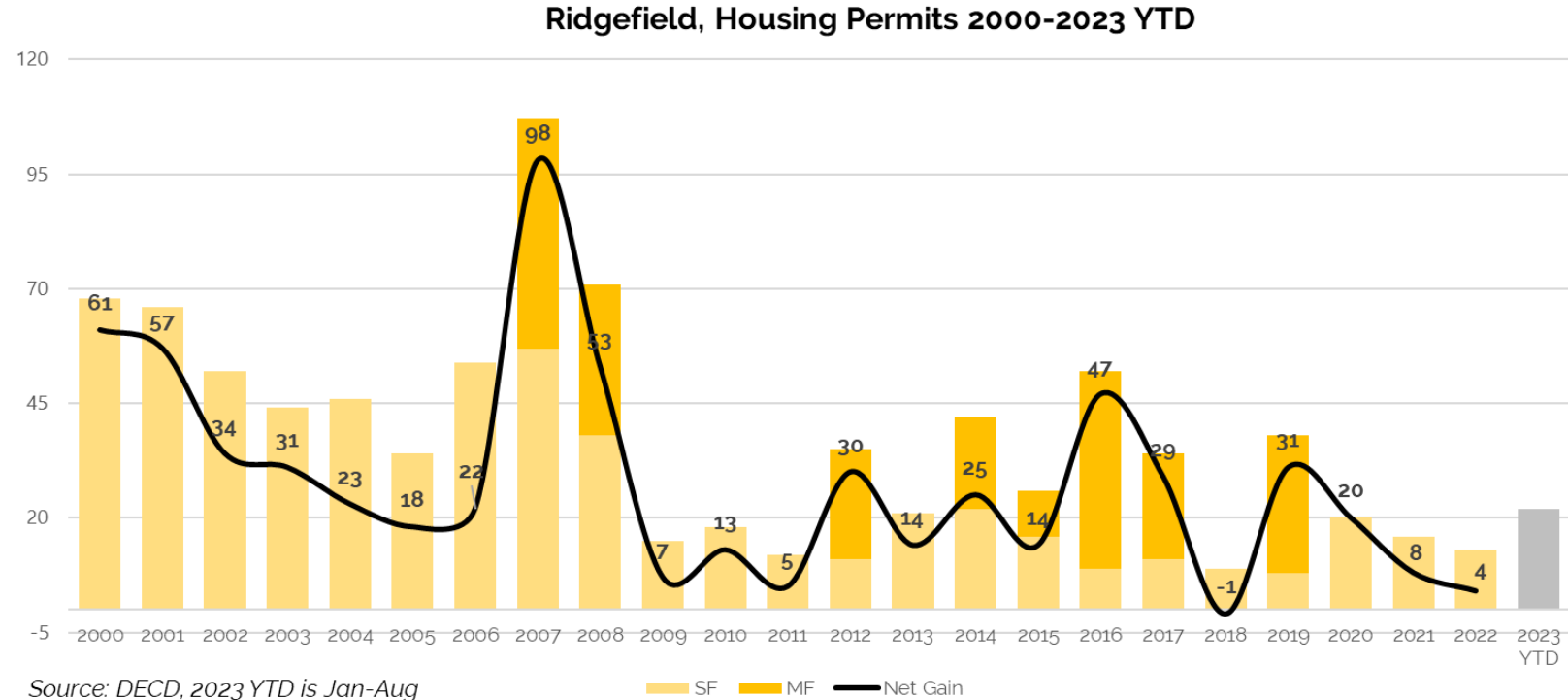


- The Median Sale Price for Single-Family homes has increased 62% since 2019, with median single family home price for 2024 YTD at just over \$1 million.
- Median Sale Price for condos has experienced even greater growth at 76% since 2019; 2024 YTD at \$400,000



Housing Permit Activity

- Strong multi-family development between 2012 and 2019 – primarily in Ridgefield Center.
- Single-family development averaging ~15 per year over the last ten years
- According to Ridgefield's Planning Dept., A 91-unit Townhouse and Apartment development on Ethan Allen Highway (1- and 2-bedroom units) was recently approved by Planning and Zoning. However, after an inland wetland's denial, the project is currently under appeal.





Future Housing

Development Location	Status	Total Units	Townhome / Condo	Studio	1BR	2BR	3BR
100D Danbury Road (Farmingville & Ligi's Way)	Newly Constructed	6					6
34 Bailey Ave	Under Construction	25				25	
5 North Salem	Under Construction	9			6	3	
103 Danbury Rd	Approved	8			8		
Subtotal		48	0	0	14	28	6
901 Ethan Allen Highway	IWC Appeal	91	91				
27 Abbott Avenue	IWC Appeal	10		TBD	TBD	TBD	TBD
Subtotal		101					

Town of Ridgefield Planning Department, September 2024

- Two developments, 901 Ethan Allen Hwy and 27 Abbott Ave are appealing denials by the Ridgefield's inland wetlands commission.
- Four additional developments, totaling 48 units, are approved, under construction, or recently built with a majority of the units either 1BR or 2BR units.
- Additionally, the town has planning efforts around the Branchville Station, including a recent strategic planning building off the 2017 TOD Plan, which calls for nearly 200 apartments and 200 townhouses as part of the envisioned redevelopment. Unlike the projects shown in table above, which are imminent, the Branchville development projects are still planning initiatives at this point.

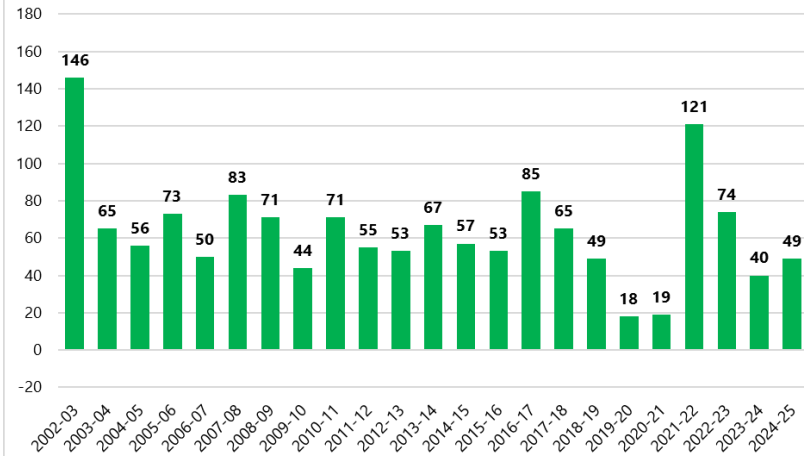


Enrollment Trends & Projections

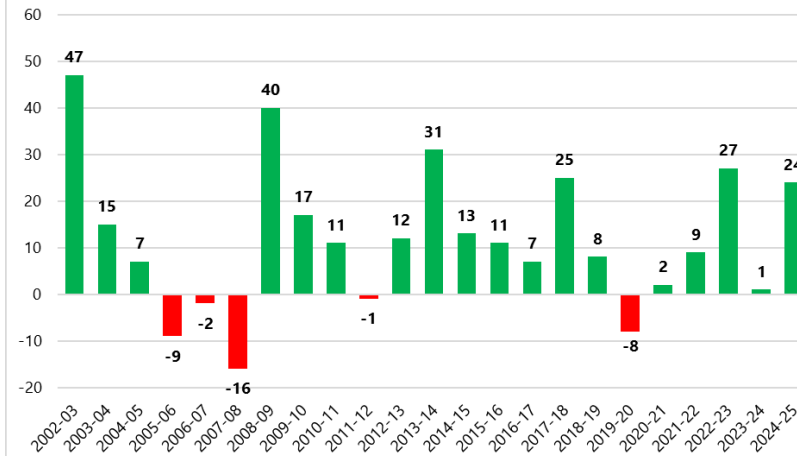


Net Migration

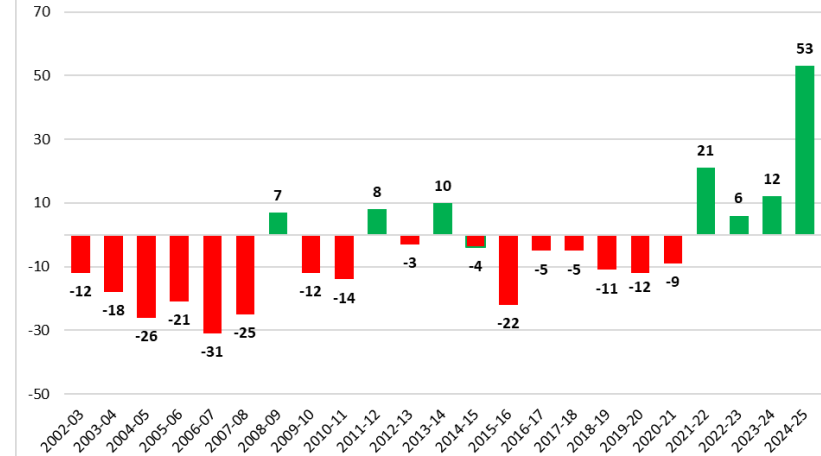
Historic Elementary Net Migration



Historic Middle School Net Migration



Historic High School Net Migration

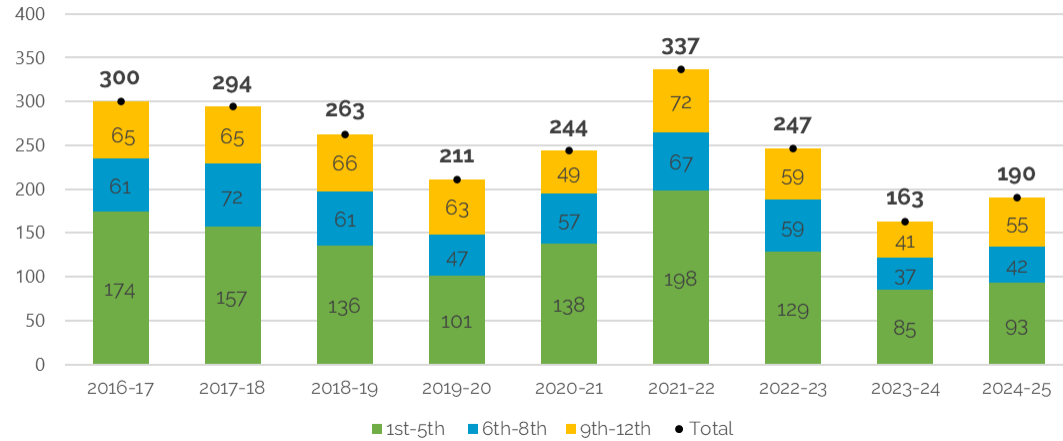


- Elementary net migration averaged +61 students over the last five years, however, after a peak in 2021-22 at 121, net migration has seen a decline, averaging just 45 students over the last 2 years.
- Middle school net migration varies from year-to-year with a net in-migration of +13 students over the last 5-years. After a low of just +1 student in 2023-24, 2024-25 saw net in-migration increase to +24 students.
- High School has historically experienced net out-migration. However, over the last 5-years, the high school has seen a net in-migration of +17 students. This is in part due to the inclusion of Ridgefield Transition Program and outplaced students in the high school enrollment.



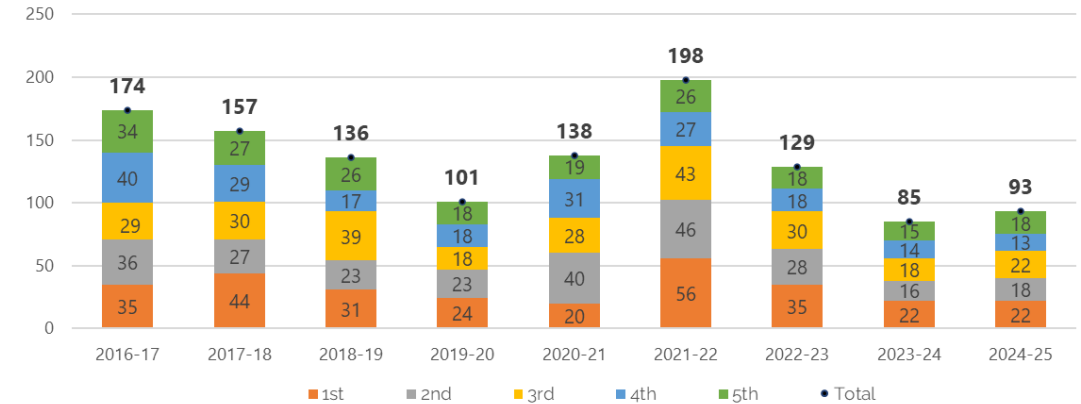
Student Migration

New-to-District Students By Grade Grouping



GRADE	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	5-Yr Avg.
1st-5th	174	157	136	101	138	198	129	85	93	129
6th-8th	61	72	61	47	57	67	59	37	42	52
9th-12th	65	65	66	63	49	72	59	41	55	55
Total	300	294	263	211	244	337	247	163	190	236

"New-to-District Students" (Grades 1st-5th)



GRADE	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	5-Yr Avg.
1st	35	44	31	24	20	56	35	22	22	31
2nd	36	27	23	23	40	46	28	16	18	30
3rd	29	30	39	18	28	43	30	18	22	28
4th	40	29	17	18	31	27	18	14	13	21
5th	34	27	26	18	19	26	18	15	18	19
Total	174	157	136	101	138	198	129	85	93	129

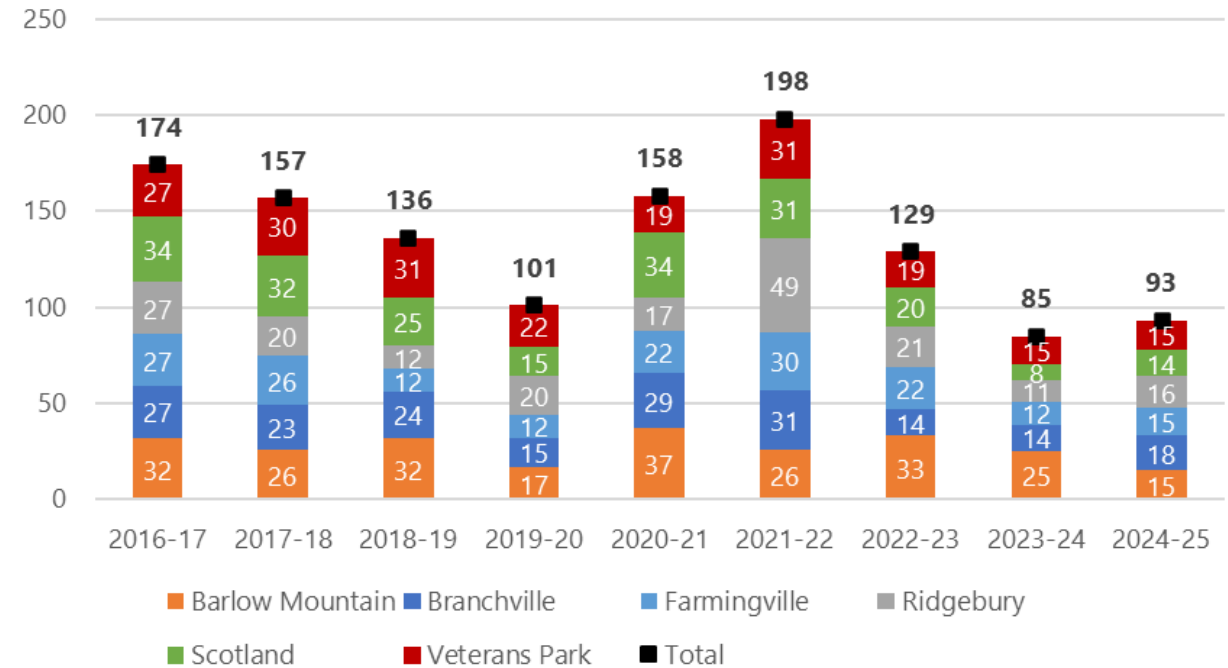
- The total number of "New to District (NTD)" students was identified by comparing unique student identifiers (SASID's) that were not enrolled the previous year (excludes PK & K). This includes students that are attributed to home sales.
- Overall, NTD students were down for the last 2-years at 163 & 190, respectively, lagging below pre-pandemic levels. Over the last 5-years, NTD student trends mirrored trends in housing sales.
- For Grades 1-5, there were a total of just 93 NTD students, which is the second in recent history behind 2023-24, with lower elementary grades lagging the greatest behind historic average.



Student Migration

- Over the last 2-years, lower housing turnover and student in-migration is evident with all elementary schools trending below the historic average.
- Over the last 5-years, all schools average between 20-27 students annually. However, there is significant year-to-year variation.

New-to-District Students (Grades 1-5)

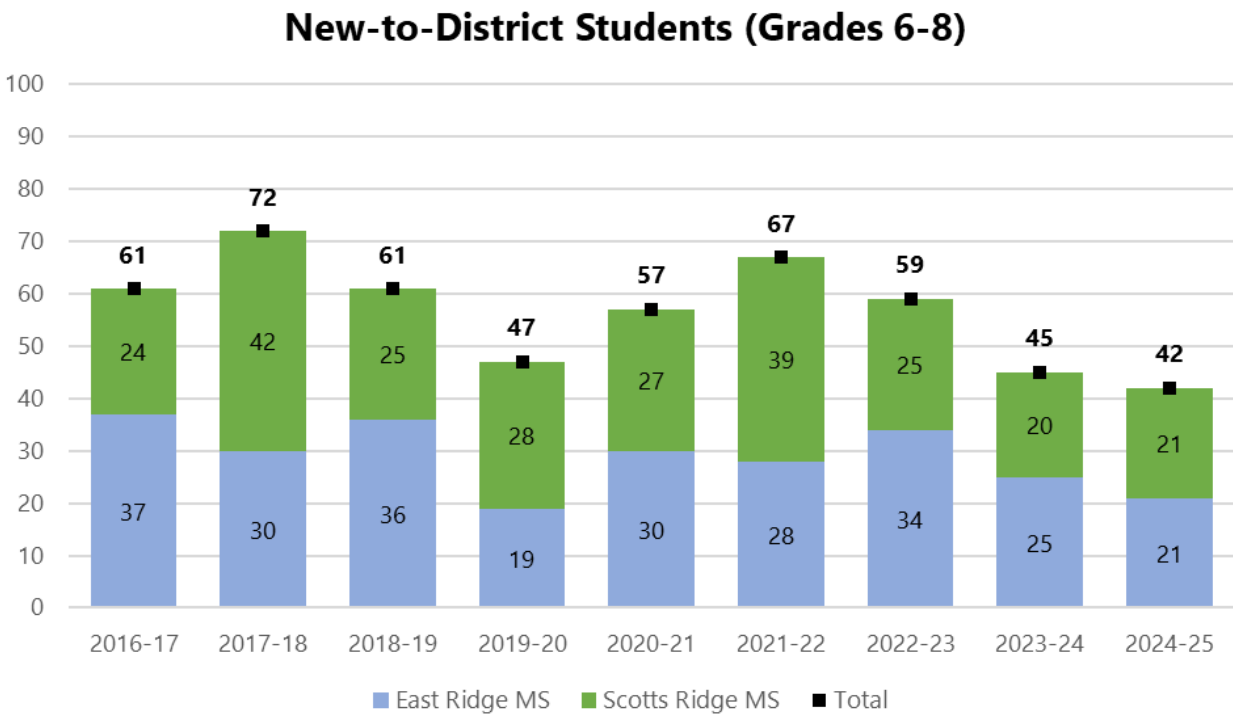


School Name	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	5-Yr Avg.
Barlow Mountain	32	26	32	17	37	26	33	25	15	27
Branchville	27	23	24	15	29	31	14	14	18	21
Farmingville	27	26	12	12	22	30	22	12	15	20
Ridgebury	27	20	12	20	17	49	21	11	16	23
Scotland	34	32	25	15	34	31	20	8	14	21
Veterans Park	27	30	31	22	19	31	19	15	15	20
Total	174	157	136	101	158	198	129	85	93	133



Student Migration

- After elevated NTD middle school students in 2021-22 and 2022-23, the last two years averaged just 44 NTD students.
- Historically, East Ridge and Scotts Ridge NTD students are nearly split evenly and this trend continued in 2024-25.



School Name	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	5-Yr Avg.
East Ridge MS	37	30	36	19	30	28	34	25	21	28
Scotts Ridge MS	24	42	25	28	27	39	25	20	21	26
Total	61	72	61	47	57	67	59	45	42	54



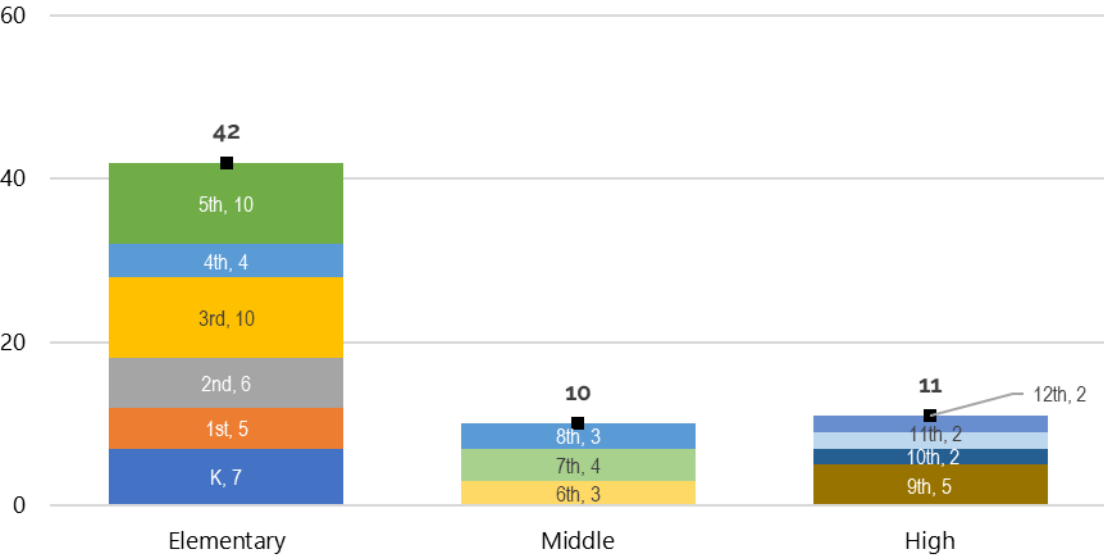
- In total, there were 190 new-to-district students between grades 1-12 in 2024-25.
- New-to-District students most concentrated in higher density neighborhoods surrounding Downtown Ridgefield. However, there are scattered smaller clusters in the residential neighborhoods through the Town.
- For 2024-25, NTD students were lower overall for this year and more evenly distributed between the elementary schools.





Students Generated from Home Sales

Students Generated from Home Sales
Jan. to Sept. 2024



Students Generated from Home Sale Comparison

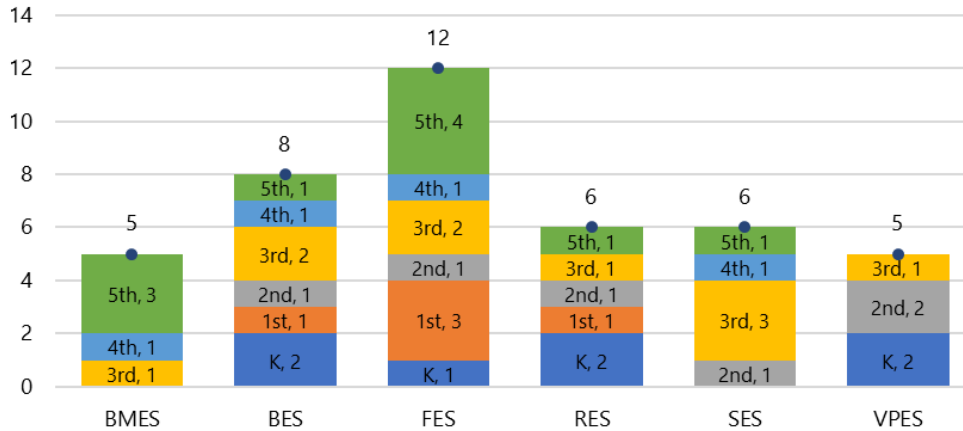
Type	2023-24	2024-25	Difference (#)	Difference (%)
Elementary	39	42	3	7.7%
Middle	7	10	3	42.9%
High	6	11	5	83.3%
Total	52	63	11	21.2%

- **210 home sales** between Jan 1st through September 30th 2024, yielded **63 new students** for 2024-25, which is up slightly from 2023-24.
- **0.30 students per housing sale in 2024**
 - Higher than 2023 but remains lower than 2022 (0.35) and 2021 (0.37) and long-term average of (0.4).
- **43 sales (20%)** yielded students who enrolled in RPS. Of these:
 - 2 sales = 3 students per sale
 - 16 sales = 2 students per sale
 - 25 sales = 1 student per sale
- 42 of 63 students generated from home sales (67%) are elementary students
- Greater share of students not matched to home sales indicates that rentals (both condos and single-family homes) drove in-migration in 2024-25.



Students Generated from Home Sales

Elementary Students Generated from Home Sales: Jan. to Sept. 2024



Percentage of Total Home Sales by District: 2015 to 2024

Elementary School District	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024*
Barlow Mountain	17.7%	18.2%	16.3%	19.9%	22.9%	19.9%	23.8%	22.2%	20.4%	19.5%
Branchville	17.4%	14.4%	16.3%	16.2%	15.3%	15.2%	14.4%	15.7%	17.0%	19.5%
Farmingville	18.2%	11.0%	12.8%	8.1%	11.6%	10.1%	12.9%	14.8%	13.9%	17.6%
Ridgebury	12.7%	16.5%	14.7%	14.5%	15.3%	16.2%	14.6%	16.2%	15.0%	11.0%
Scotland	14.2%	19.4%	20.4%	18.2%	16.9%	17.6%	16.9%	13.4%	14.3%	13.8%
Veterans Park	19.8%	20.4%	19.5%	23.2%	17.9%	21.1%	17.4%	17.8%	19.4%	18.6%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

*Data through Sept. 30th

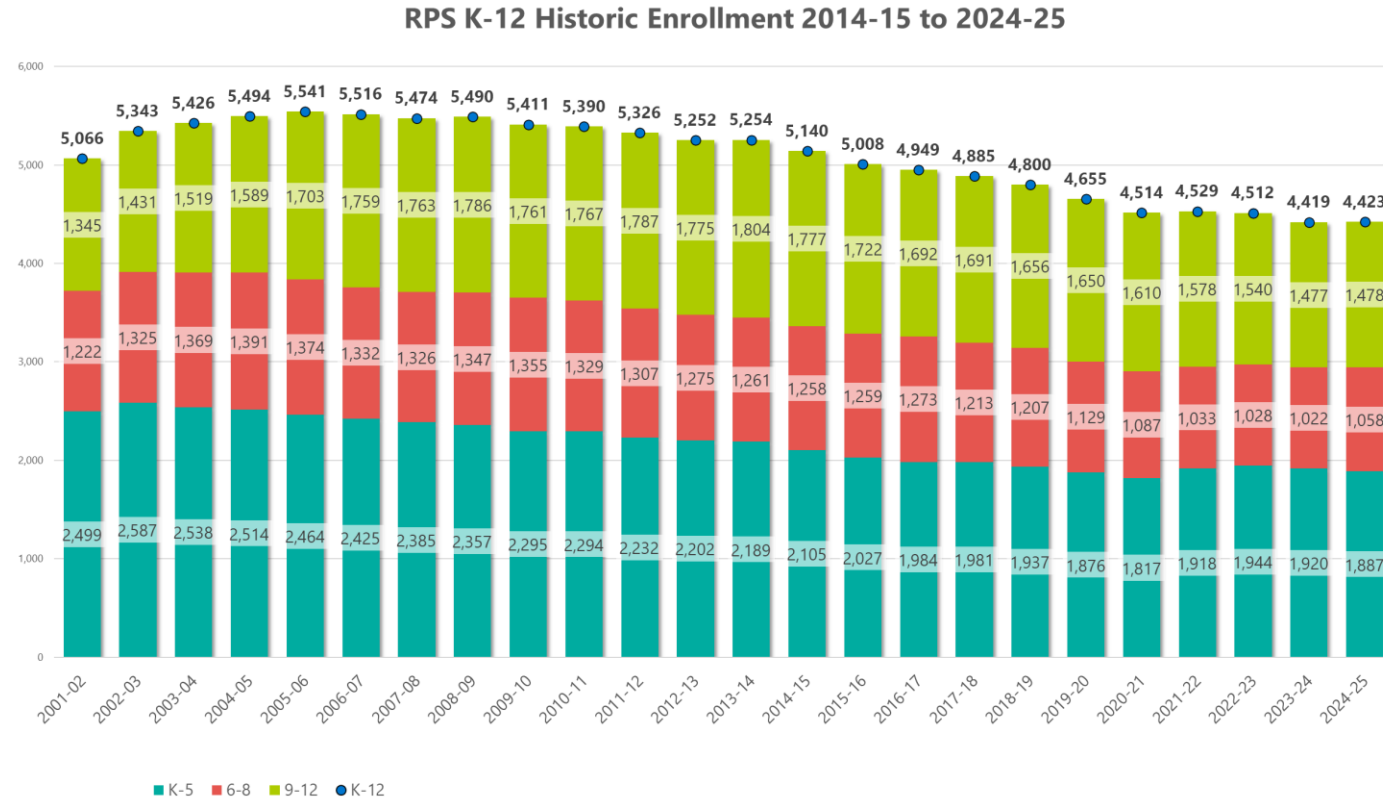
Source: The Warren Group

- Total home sales on par with 2023 levels, which is much lower than peak levels seen in 2020 and 2021. However, student generation and student generation per sale are up slightly from last year.
- Branchville (BES - 8 students) and Farmingville (FES - 12 students) have the highest number of students generated from home sales while the highest student generation rates are at FES (0.32) and Ridgebury (RES - 0.26).
- Barlow Mountain (BMES – 5 students), Veterans Park (VPES – 5 students), Scotland (SES – 6 students), and Ridgebury (RES – 6 students) saw the fewest number of students generated from sales.
- BMES (0.12) and VPES (0.13) had the lowest student generation rate per sale.



Districtwide Historic Enrollment Trends

- Over the last 5-years, K-12 enrollment was fairly stable averaging 4,479 students, however, different trends have been experienced at elementary, middle and high school grade groupings
- Over the last 5-years:
 - Elementary enrollment increased by 10 students (~1%)
 - Middle school enrollment declined by 71 students (-7%)
 - High School enrollment declined by 172 students (-11%)
- Over the last year, PK enrollment increased from 55 to 79 students.





Historic Enrollment

Ridgefield Public School Enrollment History Kindergarten through 12th Grade																
School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK
2001-02	1996	328	363	415	419	427	433	442	418	418	386	358	360	339	288	22
2002-03	1997	301	384	432	429	444	438	460	468	426	431	401	358	347	325	42
2003-04	1998	312	346	428	441	424	448	451	464	469	436	443	391	345	340	57
2004-05	1999	347	371	394	421	453	416	459	456	468	467	441	430	386	332	66
2005-06	2000	313	336	417	414	420	456	421	459	454	461	467	436	426	374	71
2006-07	2001	266	332	373	423	409	429	459	434	449	449	458	454	427	420	77
2007-08	2002	277	336	379	396	425	418	431	453	423	450	446	445	438	434	86
2008-09	2003	275	332	377	376	417	428	427	445	466	436	446	450	441	449	61
2009-10	2004	261	321	376	373	374	427	424	439	455	461	441	446	433	441	45
2010-11	2005	249	352	358	394	375	388	427	436	445	448	463	422	446	436	47
2011-12	2006	231	310	369	374	404	380	395	431	437	439	454	460	425	448	53
2012-13	2007	229	312	323	375	385	415	392	409	429	437	449	449	459	418	44
2013-14	2008	184	312	333	336	389	393	426	403	416	442	447	443	449	465	39
2014-15	2009	191	285	328	338	344	407	403	439	406	413	441	453	437	446	38
2015-16	2010	169	272	305	336	351	346	417	403	446	410	424	425	438	435	44
2016-17	2011	172	289	290	322	343	378	362	416	410	447	411	418	420	443	35
2017-18	2012	154	294	315	297	341	345	389	380	430	403	442	409	413	427	44
2018-19	2013	176	296	310	318	321	334	358	399	380	428	405	435	394	422	60
2019-20	2014	151	279	297	316	326	324	334	362	389	378	418	400	423	409	52
2020-21	2015	154	256	289	307	325	320	320	337	367	383	372	408	394	436	42
2021-22	2016	160	300	295	321	333	335	334	334	333	366	389	375	404	410	49
2022-23	2017	164	286	322	313	341	344	338	341	342	345	364	388	368	420	56
2023-24	2018	152	274	301	328	322	345	350	341	343	338	348	356	383	390	55
2024-25	2019	175	268	288	309	340	327	355	361	348	349	346	352	366	414	82

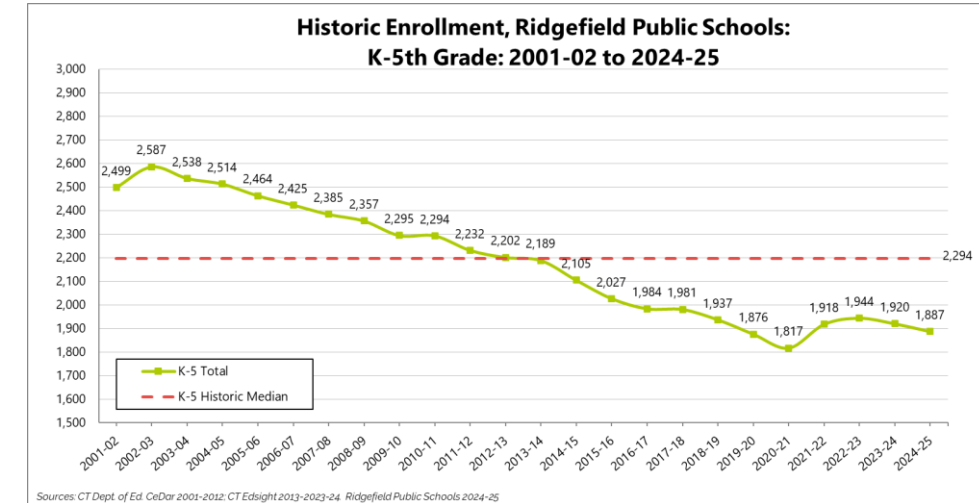


Elementary Historic Enrollment

Historic Elementary School (K-5) Enrollment

Elementary School	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	5-Year Change	10-Year Change
Barlow Mountain	294	290	290	325	296	288	311	328	340	330	11.5%	12.2%
Branchville	384	352	358	359	353	339	353	336	338	344	-2.5%	-10.4%
Farmingville	331	329	328	291	271	290	305	321	322	315	16.2%	-4.8%
Ridgebury	345	345	347	335	344	332	354	359	339	330	-4.1%	-4.3%
Scotland	367	376	375	349	339	331	341	347	337	321	-5.3%	-12.5%
Veterans Park	303	294	282	278	264	232	253	250	241	239	-9.5%	-21.1%

- While overall elementary has been stable over the last 5-years, trends vary by elementary school.
- Over the last 5-years, Barlow Mountain and Farmingville increased by 11.5% and nearly 16%, respectively.
- Branchville & Ridgebury saw enrollment decline by less than 5%.
- Scotland & Veterans Park had more moderate declines at -5% and -10%, respectively.



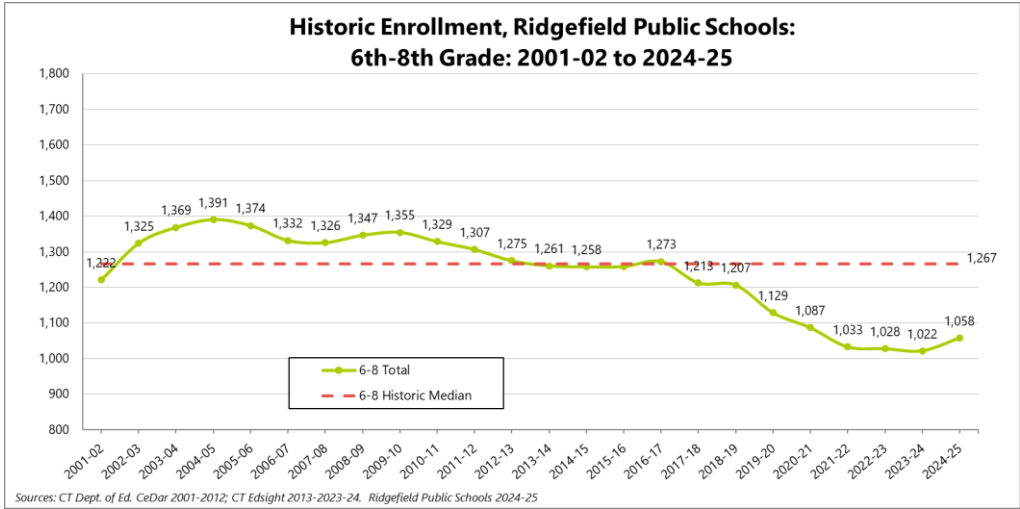


Middle School Historic Enrollment

Historic Middle School (6-8) Enrollment

Elementary School	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	5-Year Change	10-Year Change
East Ridge	627	660	622	607	558	541	500	495	480	492	-11.8%	-21.5%
Scotts Ridge	632	610	579	591	558	542	526	531	534	556	-0.4%	-12.0%

- Middle School feeder re-alignment in 2016 is evident in the 10-year enrollment trends.
- Over the last 5-years, East Ridge has declined by nearly 12%, averaging 502 students.
- Scott's Ridge has declined by less than 1%, averaging 538 students over the last 5-years.





Projections Primer

- Based on Cohort Survival Methodology – Standard method accepted by OGA (formerly OSCG&R) for school construction projects
- The cohort survival methodology **relies on observed data from the recent past in order to project the near future**
- Persistency Ratios calculated from historic enrollment data to determine growth or loss in a class as it progresses through the school system
- Persistency Ratio of 1.0 means cohort size remains the same; 1.05 means the cohort size increases by 5%, or a cohort of 100 grows to 105 the following year
- Persistency Ratios account for the various external factors affecting enrollments: housing characteristics, residential development, economic conditions, student transfers in and out of system, and student mobility
- Changes in population, housing stock and tenure, and economic conditions help explain persistency ratios
- Changes in programming affect persistency ratios of individual schools
- Recent changes to Kindergarten entry age adds uncertainty to Kindergarten enrollment until trends are established.



Projections Assumptions

These projections are predicated on the following assumptions:

- Pre-K enrollment will increase and average 100 students per year
- Housing, student generation, and future birth assumptions at the districtwide level will prove accurate
- **High projections:** Assume high birth projections (average 194 annually) and student in-migration averages 2.3% for the next 10-years, which is above the 10-year average (1.8%)
- **Medium projections:** Assume medium birth projections (average 186 annually) and student in-migration averages 2.0% for the next 10-years, slightly above the 10-yr average
- **Low projections:** Assume low birth projections (average 179 annually) student in-migration averages 1.6% for the next 10-years, which is below the 10-year average.
- There won't be changes to the elementary attendance zones, nor the middle school feeder pattern over the next decade.
- High School projections adjusted to account for Ridgefield Transition Program (RTP) and Ridgefield outplaced students separately. High School includes Ridgefield Transition Program, which is anticipated to increase up to 28 students next year, and up to 40 students annually thereafter.
- Outplaced student trends will continue for elementary and middle schools at roughly 16 students annually, however, there are grade to grade variations annually.



Persistency & Net Migration

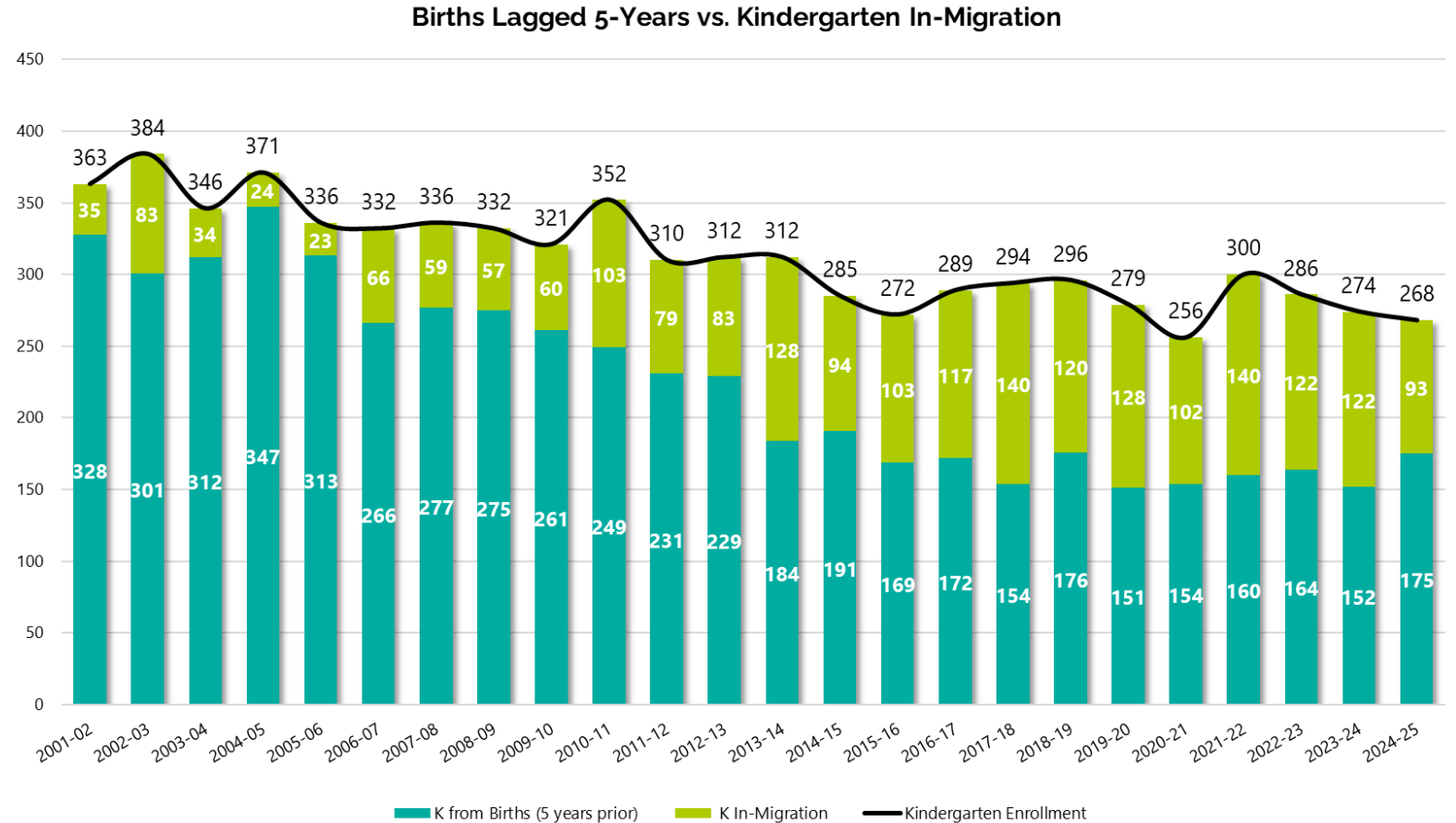
Kindergarten through 12 th Grade Persistency Ratios by School Year														
Year	Birth-K	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	8-9	9-10	10-11	11-12	Est. of Migration
2005-06	1.0735	1.1240	1.0508	0.9976	1.0066	1.0120	1.0000	0.9956	0.9850	1.0000	0.9887	0.9907	0.9689	-0.07%
2006-07	1.2481	1.1101	1.0144	0.9879	1.0214	1.0066	1.0309	0.9782	0.9890	0.9935	0.9722	0.9794	0.9859	0.19%
2007-08	1.2130	1.1416	1.0617	1.0047	1.0220	1.0047	0.9869	0.9747	1.0022	0.9933	0.9716	0.9648	1.0164	-0.12%
2008-09	1.2073	1.1220	0.9921	1.0530	1.0071	1.0215	1.0325	1.0287	1.0307	0.9911	1.0090	0.9910	1.0251	2.87%
2009-10	1.2299	1.1325	0.9894	0.9947	1.0240	0.9907	1.0281	1.0225	0.9893	1.0115	1.0000	0.9622	1.0000	0.82%
2010-11	1.4137	1.1153	1.0479	1.0054	1.0374	1.0000	1.0283	1.0137	0.9846	1.0043	0.9569	1.0000	1.0069	1.08%
2011-12	1.3420	1.0483	1.0447	1.0254	1.0133	1.0180	1.0094	1.0023	0.9865	1.0134	0.9935	1.0071	1.0045	0.85%
2012-13	1.3624	1.0419	1.0163	1.0294	1.0272	1.0316	1.0354	0.9954	1.0000	1.0228	0.9890	0.9978	0.9835	1.90%
2013-14	1.6957	1.0673	1.0402	1.0373	1.0208	1.0265	1.0281	1.0171	1.0303	1.0229	0.9866	1.0000	1.0131	2.66%
2014-15	1.4921	1.0513	1.0150	1.0238	1.0463	1.0254	1.0305	1.0074	0.9928	0.9977	1.0134	0.9865	0.9933	2.07%
2015-16	1.6095	1.0702	1.0244	1.0385	1.0058	1.0246	1.0000	1.0159	1.0099	1.0266	0.9637	0.9669	0.9954	1.54%
2016-17	1.6802	1.0662	1.0557	1.0208	1.0769	1.0462	0.9976	1.0174	1.0022	1.0024	0.9858	0.9882	1.0114	2.48%
2017-18	1.9091	1.0900	1.0241	1.0590	1.0058	1.0291	1.0497	1.0337	0.9829	0.9888	0.9951	0.9880	1.0167	2.55%
2018-19	1.6818	1.0544	1.0095	1.0808	0.9795	1.0377	1.0257	1.0000	0.9953	1.0050	0.9842	0.9633	1.0218	1.74%
2019-20	1.8477	1.0034	1.0194	1.0252	1.0093	1.0000	1.0112	0.9749	0.9947	0.9766	0.9877	0.9724	1.0381	0.14%
2020-21	1.6623	1.0358	1.0337	1.0285	0.9816	0.9877	1.0090	1.0138	0.9846	0.9841	0.9761	0.9850	1.0307	0.05%
2021-22	1.8750	1.1523	1.1107	1.0847	1.0308	1.0438	1.0438	0.9881	0.9973	1.0157	1.0081	0.9902	1.0406	2.99%
2022-23	1.7439	1.0733	1.0610	1.0623	1.0330	1.0090	1.0210	1.0240	1.0360	0.9945	0.9974	0.9813	1.0396	3.07%
2023-24	1.8026	1.0524	1.0186	1.0288	1.0117	1.0174	1.0089	1.0059	0.9883	1.0087	0.9780	0.9871	1.0598	0.99%
2024-25	1.5314	1.0511	1.0266	1.0366	1.0155	1.0290	1.0314	1.0205	1.0175	1.0237	1.0115	1.0281	1.0809	2.51%

- With the change in Kindergarten entry age for 2024-25, Birth-K dropped. It is anticipated that this is a one-time reduction, since only 8-months of births contributed to this year's K cohort.
- Estimate of migration rebounded in 2024-25 to 2.5%, up from 1% in 2023-24.



Birth-K Analysis

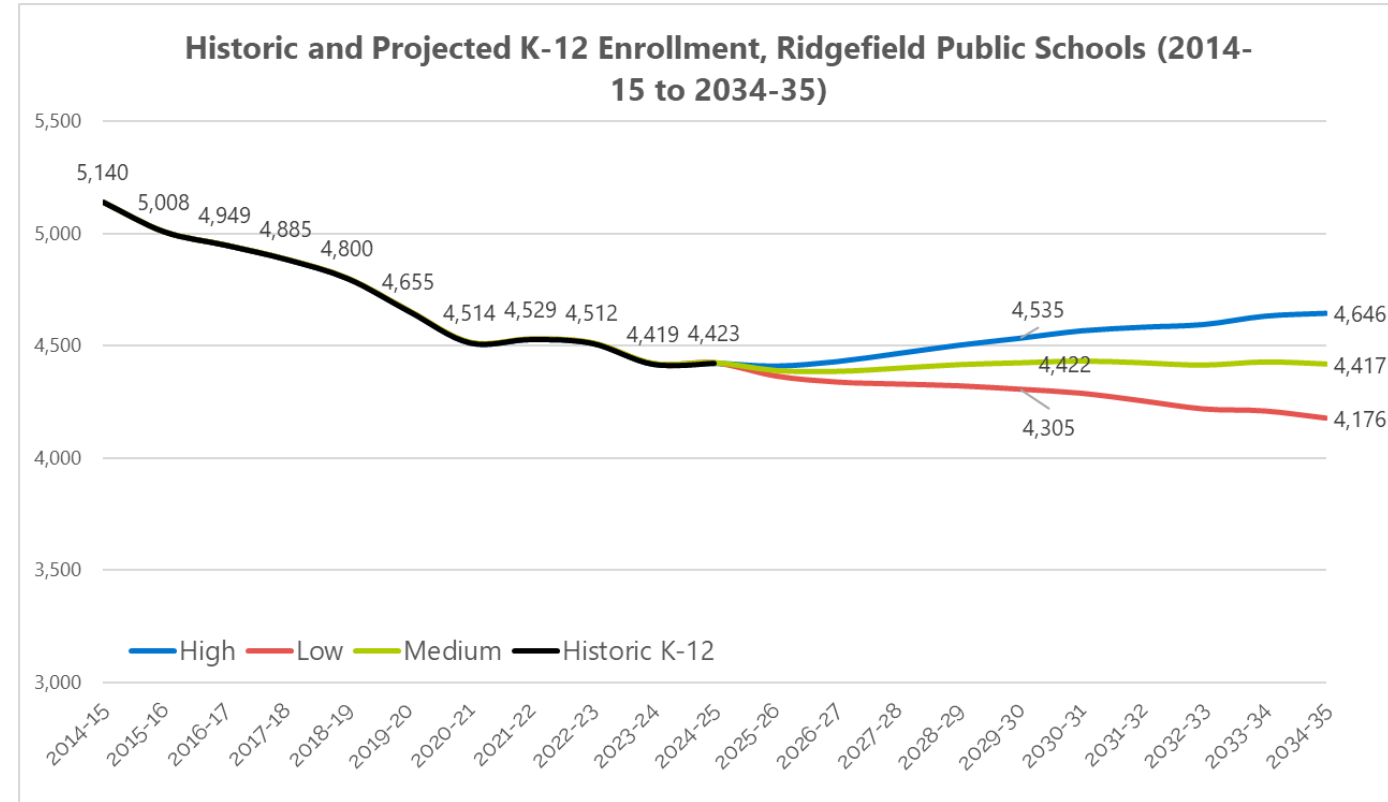
- Growing Birth-K ratio since 2014-15 school year indicates that in-migration is increasingly driving kindergarten enrollments
- Static estimate of Birth-K ratio likely to be misleading due to year-to-year fluctuations in births, housing conditions, and in-migration
- Over the last 10-years, 42% of K cohort is from in-migration.
- Birth-K for 2024-25, was a recent low of 1.53 due to the new Kindergarten entry date coming into effect this year.





District Projections

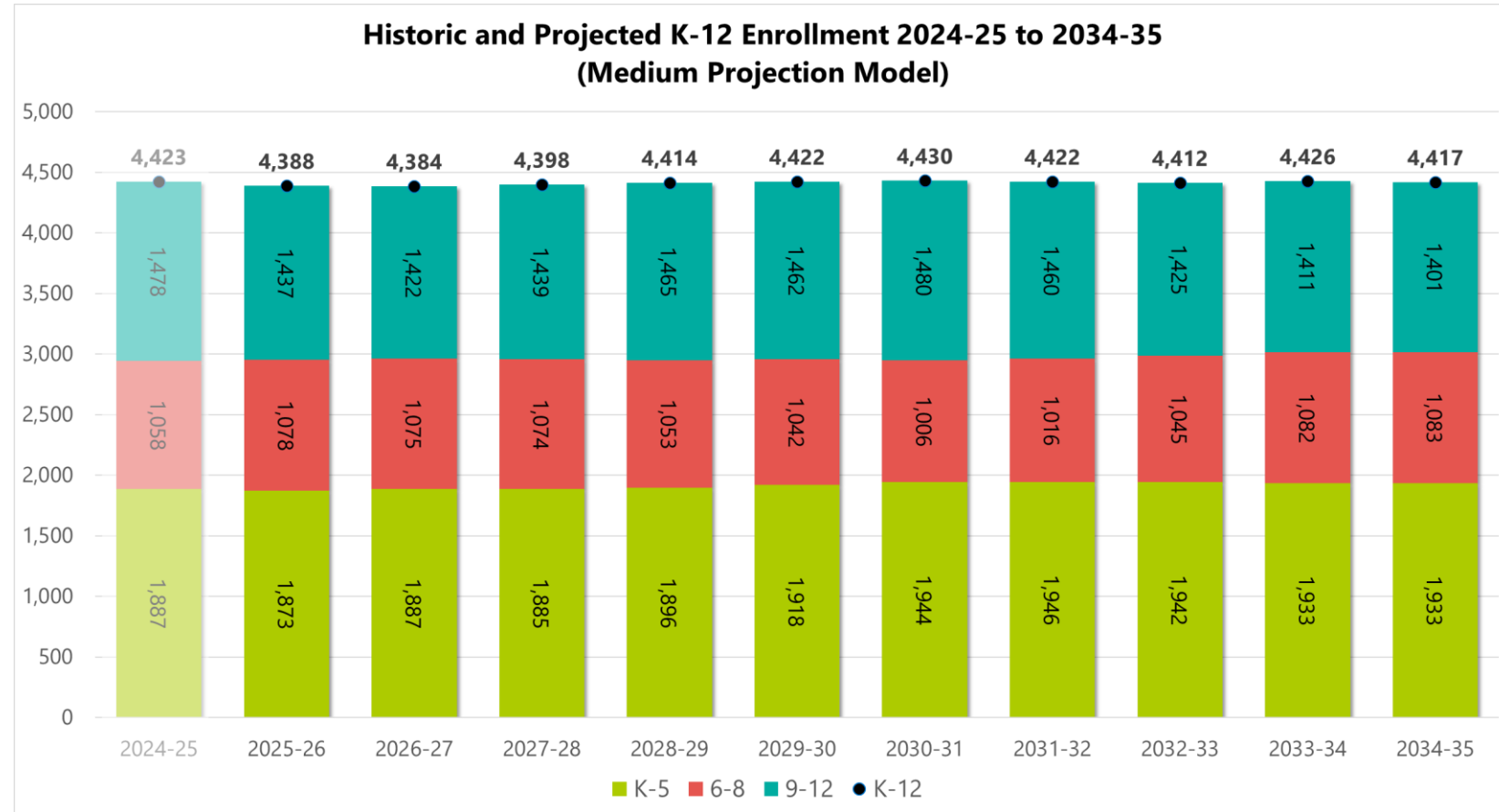
- In first 5-years, all three models show a range of 230 K-12 students (4,305-4,535), which increases in the last 5-years, ranging from approx. 4,176 to 4,646 students by 2034-35.
- **Housing conditions, demographics and enrollment in-migration align best with Medium Model and represents the most likely direction.**
- Under the medium model, K-12th enrollment is projected to be flat with an average of 4,411 students over the next decade.
- Recent changes to the housing market conditions bear watching (rising median sale price, stagnant home sales), as this will annually impact student in-migration, both districtwide and localized.





District Projections (Medium)

- K-5 enrollments are projected to increase modestly by 2.4% and average 1,916 students over the next 10-yr
- Middle school enrollments will at 2.4% also, averaging 1,055 over next decade.
- High school is projected to average 1,440 students over the next decade. High School includes Ridgefield Transition Program, which is anticipated to grow 28 students next year, and up to 40 students annually thereafter.





District Projections (Medium)

- Elementary School enrollment is project to increase by 1.6% over the first 5-years, and 0.8% over the last 5-yr of projection horizon
- Over the next 5-years, Middle School is projected to decline by -1.5% then increase by nearly 4% over the last 5-years.
- High school is projected to decline by -1% over the first 5-years and -4% over the last 5-years.

<u>Medium Projections</u>	<u>K-12th</u>		<u>K-5th</u>		<u>6th-8th</u>		<u>9th-12th</u>	
School Year	TOTAL	% Change	K-5 Total	% Change	6-8 Total	% Change	9-12 Total	% Change
2024-25	4,423	0.09%	1,887	-1.72%	1,058	3.52%	1,478	0.07%
2025-26	4,388	-0.79%	1,873	-0.74%	1,078	1.89%	1,437	-2.77%
2026-27	4,384	-0.09%	1,887	0.75%	1,075	-0.28%	1,422	-1.04%
2027-28	4,398	0.32%	1,885	-0.11%	1,074	-0.09%	1,439	1.20%
2028-29	4,414	0.36%	1,896	0.58%	1,053	-1.96%	1,465	1.81%
2029-30	4,422	0.18%	1,918	1.16%	1,042	-1.04%	1,462	-0.20%
2030-31	4,430	0.18%	1,944	1.36%	1,006	-3.45%	1,480	1.23%
2031-32	4,422	-0.18%	1,946	0.10%	1,016	0.99%	1,460	-1.35%
2032-33	4,412	-0.23%	1,942	-0.21%	1,045	2.85%	1,425	-2.40%
2033-34	4,426	0.32%	1,933	-0.46%	1,082	3.54%	1,411	-0.98%
2034-35	4,417	-0.20%	1,933	0.00%	1,083	0.09%	1,401	-0.71%

1st 5-YR Percent Change	0.0%	1.6%	-1.5%	-1.1%
2nd 5-YR Percent Change	-0.1%	0.8%	3.9%	-4.2%
10-YR Percent Change	-0.1%	2.4%	2.4%	-5.2%



District Projections (Medium)

Ten-Year Enrollment Projections (Medium)																				
School Year	Birth Year	Births*	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	Total K-12	Total K-5	Total 6-8	Total 9-12
2024-25	2019	175	268	288	309	340	327	355	361	348	349	346	352	366	414	82	4,423	1,887	1,058	1,478
2025-26	2020	169	289	284	298	322	347	333	363	365	350	352	345	352	388	100	4,388	1,873	1,078	1,437
2026-27	2021	190	295	306	294	311	328	353	341	367	367	353	351	345	373	100	4,384	1,887	1,075	1,422
2027-28	2022	195	298	312	317	307	317	334	361	344	369	370	352	351	366	100	4,398	1,885	1,074	1,439
2028-29	2023	186	290	316	323	331	313	323	342	365	346	372	369	352	372	100	4,414	1,896	1,053	1,465
2029-30	2024	186	290	307	327	337	338	319	330	345	367	349	371	369	373	100	4,422	1,918	1,042	1,462
2030-31	2024	185	290	307	318	341	344	344	326	333	347	370	348	371	391	100	4,430	1,944	1,006	1,480
2031-32	2025	188	291	307	318	332	348	350	352	329	335	350	369	348	393	100	4,422	1,946	1,016	1,460
2032-33	2026	187	291	308	318	332	339	354	358	356	331	338	349	369	369	100	4,412	1,942	1,045	1,425
2033-34	2027	186	290	308	319	332	339	345	362	362	358	334	337	349	391	100	4,426	1,933	1,082	1,411
2034-35	2028	186	290	307	319	333	339	345	353	366	364	361	333	337	370	100	4,417	1,933	1,083	1,401

*Births reflect new K requirement and switch to Sept 1st - August 31st



Elementary School Projections (Medium)

Elementary School Ten-Year Projections (Medium)												
Elementary School	2025-26		2026-27		2027-28		2028-29		2029-30		1st Five Year	
	Total	%Change	Total	%Change	Total	%Change	Total	%Change	Total	2023-24	Total	%Change
Barlow Mountain	337	2.1%	347	3.0%	357	2.9%	354	-0.8%	353	-0.3%	16	4.7%
Branchville	340	-1.2%	344	1.2%	351	2.0%	359	2.3%	359	0.0%	19	5.6%
Farmingville	314	-0.3%	312	-0.6%	308	-1.3%	322	4.5%	318	-1.2%	4	1.3%
Ridgebury	322	-2.4%	319	-0.9%	312	-2.2%	303	-2.9%	315	4.0%	-7	-2.2%
Scotland	315	-1.9%	313	-0.6%	316	1.0%	323	2.2%	325	0.6%	10	3.2%
Veterans Park	245	2.5%	252	2.9%	241	-4.4%	235	-2.5%	248	5.5%	3	1.2%
Elementary School	2030-31		2031-32		2032-33		2033-34		2034-35		2nd Five Year	
	Total	%Change	Total	%Change	Total	%Change	Total	%Change	Total	%Change	Total	%Change
Barlow Mountain	358	1.4%	357	-0.3%	354	-0.8%	354	0.0%	356	0.6%	-2	-0.6%
Branchville	355	-1.1%	357	0.6%	356	-0.3%	353	-0.8%	356	0.8%	1	0.3%
Farmingville	328	3.1%	328	0.0%	328	0.0%	327	-0.3%	325	-0.6%	-3	-0.9%
Ridgebury	321	1.9%	322	0.3%	322	0.0%	319	-0.9%	319	0.0%	-2	-0.6%
Scotland	331	1.8%	332	0.3%	331	-0.3%	330	-0.3%	328	-0.6%	-3	-0.9%
Veterans Park	251	1.2%	250	-0.4%	251	0.4%	250	-0.4%	249	-0.4%	-2	-0.8%

- Elementary is projected to be relatively stable over the next 5-years, with BES (5.6%), BMES (4.7%), & Scotland (3.2%) projected to have the greatest increases by 2029-30.
- Over the last 5-years, stability continues with nominal fluctuations year-to-year.



Middle School Projections (Medium)

Middle School Ten-Year Projections (Medium)												
School	2025-26		2026-27		2027-28		2028-29		2029-30		1st Five Year	
	Total	%Change	Total	%Change	Total	%Change	Total	%Change	Total	%Change	Total	%Change
East Ridge	498	2.7%	495	-0.6%	509	2.8%	499	-2.0%	500	0.2%	2	0.4%
Scotts Ridge	580	4.7%	580	0.0%	565	-2.6%	554	-1.9%	542	-2.2%	-38	-6.6%
School	2030-31		2031-32		2032-33		2033-34		2034-35		2nd Five Year	
	Total	%Change	Total	%Change	Total	%Change	Total	%Change	Total	%Change	Total	%Change
East Ridge	478	-4.4%	488	2.1%	497	1.8%	515	3.6%	518	0.6%	40	8.4%
Scotts Ridge	528	-2.6%	528	0.0%	548	3.8%	567	3.5%	565	-0.4%	37	7.0%

- Although there are some year-to-year fluctuations ERMS is projected to be stable over the next 5-years, while SRMS is projected to decline by -6.6%.
- Over the last 5-years, both ERMS and SRMS are projected to grow at nearly 8% and 7%, respectively.



High School Projections (Medium)

Ridgefield HS Projections - Medium

School Year	9	10	11	12	9-12 Total
2024-25	343	350	358	383	1,434
2025-26	349	343	344	357	1,393
2026-27	350	349	337	342	1,378
2027-28	367	350	343	335	1,395
2028-29	369	367	344	341	1,421
2029-30	346	369	361	342	1,418
2030-31	367	346	363	360	1,436
2031-32	347	367	340	362	1,416
2032-33	335	347	361	338	1,381
2033-34	331	335	341	360	1,367
2034-35	358	331	329	339	1,357

Special Program & Out of District Placements

School Year	9	10	11	12	9-12 Total
2024-25	3	2	8	31	44
2025-26	3	2	8	31	44
2026-27	3	2	8	31	44
2027-28	3	2	8	31	44
2028-29	3	2	8	31	44
2029-30	3	2	8	31	44
2030-31	3	2	8	31	44
2031-32	3	2	8	31	44
2032-33	3	2	8	31	44
2033-34	3	2	8	31	44
2034-35	3	2	8	31	44

Special program (Ridgefield Transition Program) and outplaced students held constant at 44 students annually based on 2024-25 enrollment

- Model updated to account for Ridgefield Transition Program and outplaced students separately from RHS.



Projections Update: Takeaways

Next year:

- PK will increase to 100 students
- K-12 decrease of 35 students (-0.8%)
- Elementary enrollment decreases by 14 students or -0.7%.
- Middle school enrollment increases by 20 students & high school declines by ~40 students

Over the next five years:

- Elementary K-5 enrollment is projected to average 1,892 students
- Middle school is projected to average 1,064 students & high school projected to average 1,445

Beyond five years:

- Total elementary enrollment is projected to average 1,940 students
- Total middle enrollment is projected to average 1,046 students
- High school enrollment is projected to stabilize and average 1,435 students



10- Year Enrollment Projections (Update)

Appendix A Low, Medium & High Districtwide Projections



Appendix: Districtwide Projections Low

Ten-Year Enrollment Projections (Low)																				
School Year	Birth Year	Births*	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	Total K-12	Total K-5	Total 6-8	Total 9-12
2024-25	2019	175	268	288	309	340	327	355	361	348	349	346	352	366	414	82	4,423	1,887	1,058	1,478
2025-26	2020	169	277	283	297	321	346	332	362	364	349	351	344	351	387	100	4,364	1,856	1,075	1,433
2026-27	2021	190	283	293	292	309	326	351	339	365	365	351	349	343	371	100	4,337	1,854	1,069	1,414
2027-28	2022	195	286	299	302	304	314	331	358	341	366	367	349	348	363	100	4,328	1,836	1,065	1,427
2028-29	2023	186	278	302	309	314	309	319	338	361	342	368	364	348	368	100	4,320	1,831	1,041	1,448
2029-30	2024	186	278	294	312	321	319	314	325	340	362	344	365	363	368	100	4,305	1,838	1,027	1,440
2030-31	2024	178	274	294	303	324	326	324	320	327	341	364	342	364	384	100	4,287	1,845	988	1,454
2031-32	2025	180	275	289	303	315	330	331	330	322	328	343	361	341	385	100	4,253	1,843	980	1,430
2032-33	2026	180	275	290	298	315	320	335	338	332	323	330	341	360	360	100	4,217	1,833	993	1,391
2033-34	2027	179	275	290	299	310	320	325	342	340	333	325	328	340	381	100	4,208	1,819	1,015	1,374
2034-35	2027	179	275	290	299	311	315	325	332	344	341	335	323	327	359	100	4,176	1,815	1,017	1,344

*Births reflect new K requirement and switch to Sept 1st - August 31st



Appendix: Districtwide Projections Medium

Ten-Year Enrollment Projections (Medium)																				
School Year	Birth Year	Births*	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	Total K-12	Total K-5	Total 6-8	Total 9-12
2024-25	2019	175	268	288	309	340	327	355	361	348	349	346	352	366	414	82	4,423	1,887	1,058	1,478
2025-26	2020	169	289	284	298	322	347	333	363	365	350	352	345	352	388	100	4,388	1,873	1,078	1,437
2026-27	2021	190	295	306	294	311	328	353	341	367	367	353	351	345	373	100	4,384	1,887	1,075	1,422
2027-28	2022	195	298	312	317	307	317	334	361	344	369	370	352	351	366	100	4,398	1,885	1,074	1,439
2028-29	2023	186	290	316	323	331	313	323	342	365	346	372	369	352	372	100	4,414	1,896	1,053	1,465
2029-30	2024	186	290	307	327	337	338	319	330	345	367	349	371	369	373	100	4,422	1,918	1,042	1,462
2030-31	2024	185	290	307	318	341	344	344	326	333	347	370	348	371	391	100	4,430	1,944	1,006	1,480
2031-32	2025	188	291	307	318	332	348	350	352	329	335	350	369	348	393	100	4,422	1,946	1,016	1,460
2032-33	2026	187	291	308	318	332	339	354	358	356	331	338	349	369	369	100	4,412	1,942	1,045	1,425
2033-34	2027	186	290	308	319	332	339	345	362	362	358	334	337	349	391	100	4,426	1,933	1,082	1,411
2034-35	2028	186	290	307	319	333	339	345	353	366	364	361	333	337	370	100	4,417	1,933	1,083	1,401

*Births reflect new K requirement and switch to Sept 1st - August 31st



Appendix: Districtwide Projections High

Ten-Year Enrollment Projections (High)																				
School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	Total K-12	Total K-5	Total 6-8	Total 9-12
2024-25	2019	175	268	288	309	340	327	355	361	348	349	346	352	366	414	82	4,423	1,887	1,058	1,478
2025-26	2020	169	300	285	299	323	348	334	364	366	351	353	346	353	389	100	4,411	1,889	1,081	1,441
2026-27	2021	190	307	319	296	313	330	355	343	369	369	355	353	347	375	100	4,431	1,920	1,081	1,430
2027-28	2022	195	309	326	331	310	320	337	364	347	372	373	355	354	369	100	4,467	1,933	1,083	1,451
2028-29	2023	186	302	328	338	346	317	327	346	369	350	376	373	356	376	100	4,504	1,958	1,065	1,481
2029-30	2024	186	302	321	340	354	354	324	336	350	372	354	376	374	378	100	4,535	1,995	1,058	1,482
2030-31	2024	192	305	321	333	356	362	361	332	340	353	376	354	377	398	100	4,568	2,038	1,025	1,505
2031-32	2025	196	307	324	333	348	364	370	370	336	343	357	376	355	401	100	4,584	2,046	1,049	1,489
2032-33	2026	194	306	326	336	348	356	372	380	375	339	347	357	377	377	100	4,596	2,044	1,094	1,458
2033-34	2027	193	306	325	338	351	356	363	382	385	378	343	347	358	401	100	4,633	2,039	1,145	1,449
2034-35	2028	193	306	325	337	354	359	363	372	387	388	383	343	348	381	100	4,646	2,044	1,147	1,455



10- Year Enrollment Projections (Update)

Appendix B Individual ES & MS School Projections



Appendix: ES (Low)

Ridgefield Public Schools Elementary School Enrollment Projections 2025-26							
School	K	1	2	3	4	5	K-5th
Barlow Mountain	52	50	58	62	52	53	327
Branchville	53	67	65	52	55	56	348
Farmingville	43	37	55	46	61	61	303
Ridgebury	45	45	41	61	70	61	323
Scotland	48	50	46	52	56	61	313
Veterans Park	36	34	32	48	52	40	242
TOTAL	277	283	297	321	346	332	1,856

Ridgefield Public Schools Elementary School Enrollment Projections 2028-29							
School	K	1	2	3	4	5	K-5th
Barlow Mountain	51	55	55	59	55	65	340
Branchville	56	60	61	58	70	67	372
Farmingville	43	49	52	51	40	58	293
Ridgebury	45	49	49	51	53	47	294
Scotland	48	52	53	54	54	50	311
Veterans Park	35	37	39	41	37	32	221
TOTAL	278	302	309	314	309	319	1,831

Ridgefield Public Schools Elementary School Enrollment Projections 2031-32							
School	K	1	2	3	4	5	K-5th
Barlow Mountain	51	53	55	59	61	62	341
Branchville	55	58	61	62	64	63	363
Farmingville	42	47	50	50	52	55	296
Ridgebury	44	46	47	51	56	55	299
Scotland	47	50	52	54	56	56	315
Veterans Park	36	35	38	39	41	40	229
TOTAL	275	289	303	315	330	331	1,843

Ridgefield Public Schools Elementary School Enrollment Projections 2034-35							
School	K	1	2	3	4	5	K-5th
Barlow Mountain	51	53	54	58	59	60	335
Branchville	56	58	60	61	61	64	360
Farmingville	42	47	49	50	50	53	291
Ridgebury	44	46	47	51	53	53	294
Scotland	47	51	51	53	53	55	310
Veterans Park	35	35	38	38	39	40	225
TOTAL	275	290	299	311	315	325	1,815

Ridgefield Public Schools Elementary School Enrollment Projections 2026-27							
School	K	1	2	3	4	5	K-5th
Barlow Mountain	52	55	51	63	64	53	338
Branchville	57	56	67	66	52	55	353
Farmingville	44	48	40	55	45	64	296
Ridgebury	45	47	46	44	66	69	317
Scotland	49	51	51	49	51	57	308
Veterans Park	36	36	37	32	48	53	242
TOTAL	283	293	292	309	326	351	1,854

Ridgefield Public Schools Elementary School Enrollment Projections 2029-30							
School	K	1	2	3	4	5	K-5th
Barlow Mountain	51	54	56	61	59	57	338
Branchville	57	58	62	62	59	70	368
Farmingville	43	48	51	52	51	42	287
Ridgebury	44	47	50	52	54	53	300
Scotland	48	51	53	55	54	55	316
Veterans Park	35	36	40	39	42	37	229
TOTAL	278	294	312	321	319	314	1,838

Ridgefield Public Schools Elementary School Enrollment Projections 2032-33							
School	K	1	2	3	4	5	K-5th
Barlow Mountain	51	53	54	59	59	62	338
Branchville	55	58	59	63	62	65	362
Farmingville	42	47	49	50	50	54	292
Ridgebury	44	47	47	50	55	56	299
Scotland	47	50	51	54	54	57	313
Veterans Park	36	35	38	39	40	41	229
TOTAL	275	290	298	315	320	335	1,833

Ridgefield Public Schools Elementary School Enrollment Projections 2027-28							
School	K	1	2	3	4	5	K-5th
Barlow Mountain	53	54	55	55	63	64	344
Branchville	57	60	58	69	67	53	364
Farmingville	43	50	50	40	56	48	287
Ridgebury	46	47	48	50	47	63	301
Scotland	50	52	51	54	49	53	309
Veterans Park	37	36	40	36	32	50	231
TOTAL	286	299	302	304	314	331	1,836

Ridgefield Public Schools Elementary School Enrollment Projections 2030-31							
School	K	1	2	3	4	5	K-5th
Barlow Mountain	51	54	55	60	61	61	342
Branchville	56	59	60	64	63	59	361
Farmingville	41	47	50	51	53	53	295
Ridgebury	44	47	48	53	54	54	300
Scotland	47	51	52	56	55	55	316
Veterans Park	35	36	38	40	40	42	231
TOTAL	274	294	303	324	326	324	1,845

Ridgefield Public Schools Elementary School Enrollment Projections 2033-34							
School	K	1	2	3	4	5	K-5th
Barlow Mountain	51	53	54	59	59	60	336
Branchville	56	58	60	61	63	63	361
Farmingville	42	47	49	49	50	53	290
Ridgebury	44	47	47	50	54	54	296
Scotland	47	50	51	53	54	55	310
Veterans Park	35	35	38	38	40	40	226
TOTAL	275	290	299	310	320	325	1,819



Appendix: ES (Medium)

Ridgefield Public Schools Elementary School Enrollment Projections 2025-26							
School	K	1	2	3	4	5	K-5th
Barlow Mountain	54	51	59	65	54	54	337
Branchville	55	58	64	51	54	58	340
Farmingville	46	44	56	46	61	61	314
Ridgebury	47	46	39	62	68	60	322
Scotland	49	49	49	51	56	61	315
Veterans Park	38	36	31	47	54	39	245
TOTAL	289	284	298	322	347	333	1,873

Ridgefield Public Schools Elementary School Enrollment Projections 2026-27							
School	K	1	2	3	4	5	K-5th
Barlow Mountain	54	56	52	65	65	55	347
Branchville	57	57	59	65	52	54	344
Farmingville	47	52	46	57	46	64	312
Ridgebury	47	50	47	41	66	68	319
Scotland	51	52	50	52	51	57	313
Veterans Park	39	39	40	31	48	55	252
TOTAL	295	306	294	311	328	353	1,887

Ridgefield Public Schools Elementary School Enrollment Projections 2027-28							
School	K	1	2	3	4	5	K-5th
Barlow Mountain	54	57	57	57	65	67	357
Branchville	56	58	58	60	67	52	351
Farmingville	48	54	55	46	57	48	308
Ridgebury	49	50	51	51	45	66	312
Scotland	52	54	53	53	52	52	316
Veterans Park	39	39	43	40	31	49	241
TOTAL	298	312	317	307	317	334	1,885

Ridgefield Public Schools Elementary School Enrollment Projections 2028-29							
School	K	1	2	3	4	5	K-5th
Barlow Mountain	53	57	58	63	57	66	354
Branchville	55	57	60	59	61	67	359
Farmingville	47	55	57	56	47	60	322
Ridgebury	47	52	51	54	54	45	303
Scotland	50	55	55	56	53	54	323
Veterans Park	38	40	42	43	41	31	235
TOTAL	290	316	323	331	313	323	1,896

Ridgefield Public Schools Elementary School Enrollment Projections 2029-30							
School	K	1	2	3	4	5	K-5th
Barlow Mountain	53	56	58	64	64	58	353
Branchville	55	58	61	62	60	63	359
Farmingville	47	52	57	57	56	49	318
Ridgebury	47	50	53	55	57	53	315
Scotland	50	53	55	57	56	54	325
Veterans Park	38	38	43	42	45	42	248
TOTAL	290	307	327	337	338	319	1,918

Ridgefield Public Schools Elementary School Enrollment Projections 2030-31							
School	K	1	2	3	4	5	K-5th
Barlow Mountain	54	56	57	62	65	64	358
Branchville	54	58	59	61	63	60	355
Farmingville	47	52	55	58	57	59	328
Ridgebury	47	50	51	57	58	58	321
Scotland	50	53	54	59	57	58	331
Veterans Park	38	38	42	44	44	45	251
TOTAL	290	307	318	341	344	344	1,944

Ridgefield Public Schools Elementary School Enrollment Projections 2031-32							
School	K	1	2	3	4	5	K-5th
Barlow Mountain	53	56	57	61	64	66	357
Branchville	55	58	59	60	62	63	357
Farmingville	47	52	55	56	58	60	328
Ridgebury	48	50	51	55	60	58	322
Scotland	50	53	54	57	59	59	332
Veterans Park	38	38	42	43	45	44	250
TOTAL	291	307	318	332	348	350	1,946

Ridgefield Public Schools Elementary School Enrollment Projections 2032-33							
School	K	1	2	3	4	5	K-5th
Barlow Mountain	53	56	57	61	62	65	354
Branchville	55	58	59	60	62	62	356
Farmingville	47	53	55	56	56	61	328
Ridgebury	48	50	51	55	58	60	322
Scotland	50	53	54	57	57	60	331
Veterans Park	38	38	42	43	44	46	251
TOTAL	291	308	318	332	339	354	1,942

Ridgefield Public Schools Elementary School Enrollment Projections 2033-34							
School	K	1	2	3	4	5	K-5th
Barlow Mountain	53	56	57	62	62	64	354
Branchville	55	56	59	59	62	62	353
Farmingville	47	53	56	56	56	59	327
Ridgebury	47	50	51	55	58	58	319
Scotland	50	54	54	57	57	58	330
Veterans Park	38	39	42	43	44	44	250
TOTAL	290	308	319	332	339	345	1,933

Ridgefield Public Schools Elementary School Enrollment Projections 2034-35							
School	K	1	2	3	4	5	K-5th
Barlow Mountain	53	56	57	63	63	64	356
Branchville	55	58	60	60	61	62	356
Farmingville	47	52	55	56	56	59	325
Ridgebury	47	50	51	55	58	58	319
Scotland	50	53	54	56	57	58	328
Veterans Park	38	38	42	43	44	44	249
TOTAL	290	307	319	333	339	345	1,933



Appendix: ES (High)

Ridgefield Public Schools Elementary School Enrollment Projections 2025-26								
School	K	1	2	3	4	5	K-5th	
Barlow Mountain	55	51	59	65	54	54	338	
Branchville	57	58	64	51	54	58	342	
Farmingville	48	44	56	46	61	61	316	
Ridgebury	49	47	39	63	69	60	327	
Scotland	51	49	50	51	56	61	318	
Veterans Park	40	36	31	47	54	40	248	
TOTAL	300	285	299	323	348	334	1,889	

Ridgefield Public Schools Elementary School Enrollment Projections 2026-27								
School	K	1	2	3	4	5	K-5th	
Barlow Mountain	56	59	52	65	66	55	353	
Branchville	60	58	59	66	52	54	349	
Farmingville	49	55	46	57	46	65	318	
Ridgebury	49	52	48	42	67	69	327	
Scotland	53	55	51	52	51	57	319	
Veterans Park	40	40	40	31	48	55	254	
TOTAL	307	319	296	313	330	355	1,920	

Ridgefield Public Schools Elementary School Enrollment Projections 2027-28								
School	K	1	2	3	4	5	K-5th	
Barlow Mountain	56	59	60	57	66	66	364	
Branchville	58	62	59	61	67	53	360	
Farmingville	50	56	58	47	58	49	318	
Ridgebury	51	52	53	52	45	66	319	
Scotland	53	56	56	53	53	53	324	
Veterans Park	41	41	45	40	31	50	248	
TOTAL	309	326	331	310	320	337	1,933	

Ridgefield Public Schools Elementary School Enrollment Projections 2028-29								
School	K	1	2	3	4	5	K-5th	
Barlow Mountain	55	59	60	65	58	67	364	
Branchville	57	60	64	62	61	69	373	
Farmingville	49	57	59	59	47	60	331	
Ridgebury	49	54	54	56	55	45	313	
Scotland	52	57	57	59	54	54	333	
Veterans Park	40	41	44	45	42	32	244	
TOTAL	302	328	338	346	317	327	1,958	

Ridgefield Public Schools Elementary School Enrollment Projections 2029-30								
School	K	1	2	3	4	5	K-5th	
Barlow Mountain	55	59	61	67	66	59	367	
Branchville	57	59	61	65	63	63	368	
Farmingville	49	55	60	60	59	50	333	
Ridgebury	49	52	55	58	60	54	328	
Scotland	52	56	58	60	59	55	340	
Veterans Park	40	40	45	44	47	43	259	
TOTAL	302	321	340	354	354	324	1,995	

Ridgefield Public Schools Elementary School Enrollment Projections 2030-31								
School	K	1	2	3	4	5	K-5th	
Barlow Mountain	57	59	60	67	68	67	378	
Branchville	59	59	61	63	67	63	372	
Farmingville	49	55	58	60	60	62	344	
Ridgebury	49	52	53	59	61	61	335	
Scotland	52	56	57	61	60	61	347	
Veterans Park	39	40	44	46	46	47	262	
TOTAL	305	321	333	356	362	361	2,038	

Ridgefield Public Schools Elementary School Enrollment Projections 2031-32								
School	K	1	2	3	4	5	K-5th	
Barlow Mountain	56	59	60	66	66	68	375	
Branchville	59	61	61	63	65	66	375	
Farmingville	49	55	58	58	61	64	345	
Ridgebury	50	53	53	57	63	62	338	
Scotland	53	56	57	59	62	63	350	
Veterans Park	40	40	44	45	47	47	263	
TOTAL	307	324	333	348	364	370	2,046	

Ridgefield Public Schools Elementary School Enrollment Projections 2032-33								
School	K	1	2	3	4	5	K-5th	
Barlow Mountain	56	59	60	66	65	68	374	
Branchville	59	62	63	63	65	65	377	
Farmingville	49	56	58	58	59	64	344	
Ridgebury	50	52	54	57	61	63	337	
Scotland	52	56	57	59	60	63	347	
Veterans Park	40	41	44	45	46	49	265	
TOTAL	306	326	336	348	356	372	2,044	

Ridgefield Public Schools Elementary School Enrollment Projections 2033-34								
School	K	1	2	3	4	5	K-5th	
Barlow Mountain	57	59	60	65	65	67	373	
Branchville	59	61	63	64	65	65	377	
Farmingville	49	55	59	59	59	62	343	
Ridgebury	49	53	54	58	61	61	336	
Scotland	52	56	57	60	60	61	346	
Veterans Park	40	41	45	45	46	47	264	
TOTAL	306	325	338	351	356	363	2,039	

Ridgefield Public Schools Elementary School Enrollment Projections 2034-35								
School	K	1	2	3	4	5	K-5th	
Barlow Mountain	57	59	60	65	67	67	375	
Branchville	59	61	63	64	65	65	377	
Farmingville	49	55	58	60	60	62	344	
Ridgebury	49	53	54	58	61	61	336	
Scotland	52	56	57	61	60	61	347	
Veterans Park	40	41	45	46	46	47	265	
TOTAL	306	325	337	354	359	363	2,044	



Appendix: MS (Low)

Ridgefield Public Schools Middle School Enrollment Projections 2025-26				
School	6	7	8	6-8 Total
East Ridge	165	168	167	500
Scotts Ridge	197	196	182	575
TOTAL	362	364	349	1,075

Ridgefield Public Schools Middle School Enrollment Projections 2026-27				
School	6	7	8	6-8 Total
East Ridge	159	169	168	496
Scotts Ridge	180	196	197	573
TOTAL	339	365	365	1,069

Ridgefield Public Schools Middle School Enrollment Projections 2027-28				
School	6	7	8	6-8 Total
East Ridge	175	162	169	506
Scotts Ridge	183	179	197	559
TOTAL	358	341	366	1,065

Ridgefield Public Schools Middle School Enrollment Projections 2028-29				
School	6	7	8	6-8 Total
East Ridge	153	179	162	494
Scotts Ridge	185	182	180	547
TOTAL	338	361	342	1,041

Ridgefield Public Schools Middle School Enrollment Projections 2029-30				
School	6	7	8	6-8 Total
East Ridge	159	156	179	494
Scotts Ridge	166	184	183	533
TOTAL	325	340	362	1,027

Ridgefield Public Schools Middle School Enrollment Projections 2030-31				
School	6	7	8	6-8 Total
East Ridge	151	162	156	469
Scotts Ridge	169	165	185	519
TOTAL	320	327	341	988

Ridgefield Public Schools Middle School Enrollment Projections 2031-32				
School	6	7	8	6-8 Total
East Ridge	156	154	162	472
Scotts Ridge	174	168	166	508
TOTAL	330	322	328	980

Ridgefield Public Schools Middle School Enrollment Projections 2032-33				
School	6	7	8	6-8 Total
East Ridge	160	159	154	473
Scotts Ridge	178	173	169	520
TOTAL	338	332	323	993

Ridgefield Public Schools Middle School Enrollment Projections 2033-34				
School	6	7	8	6-8 Total
East Ridge	162	163	159	484
Scotts Ridge	180	177	174	531
TOTAL	342	340	333	1,015

Ridgefield Public Schools Middle School Enrollment Projections 2034-35				
School	6	7	8	6-8 Total
East Ridge	158	165	163	486
Scotts Ridge	174	179	178	531
TOTAL	332	344	341	1,017

Ridgefield Public Schools



Appendix: MS (Medium)

Ridgefield Public Schools Middle School Enrollment Projections 2025-26				
School	6	7	8	6-8 Total
East Ridge	165	165	168	498
Scotts Ridge	198	200	182	580
TOTAL	363	365	350	1,078

Ridgefield Public Schools Middle School Enrollment Projections 2030-31				
School	6	7	8	6-8 Total
East Ridge	154	165	159	478
Scotts Ridge	172	168	188	528
TOTAL	326	333	347	1,006

Ridgefield Public Schools Middle School Enrollment Projections 2026-27				
School	6	7	8	6-8 Total
East Ridge	160	170	165	495
Scotts Ridge	181	197	202	580
TOTAL	341	367	367	1,075

Ridgefield Public Schools Middle School Enrollment Projections 2031-32				
School	6	7	8	6-8 Total
East Ridge	166	157	165	488
Scotts Ridge	186	172	170	528
TOTAL	352	329	335	1,016

Ridgefield Public Schools Middle School Enrollment Projections 2027-28				
School	6	7	8	6-8 Total
East Ridge	176	163	170	509
Scotts Ridge	185	181	199	565
TOTAL	361	344	369	1,074

Ridgefield Public Schools Middle School Enrollment Projections 2032-33				
School	6	7	8	6-8 Total
East Ridge	169	170	158	497
Scotts Ridge	189	186	173	548
TOTAL	358	356	331	1,045

Ridgefield Public Schools Middle School Enrollment Projections 2028-29				
School	6	7	8	6-8 Total
East Ridge	155	180	164	499
Scotts Ridge	187	185	182	554
TOTAL	342	365	346	1,053

Ridgefield Public Schools Middle School Enrollment Projections 2033-34				
School	6	7	8	6-8 Total
East Ridge	171	174	170	515
Scotts Ridge	191	188	188	567
TOTAL	362	362	358	1,082

Ridgefield Public Schools Middle School Enrollment Projections 2029-30				
School	6	7	8	6-8 Total
East Ridge	161	158	181	500
Scotts Ridge	169	187	186	542
TOTAL	330	345	367	1,042

Ridgefield Public Schools Middle School Enrollment Projections 2034-35				
School	6	7	8	6-8 Total
East Ridge	168	176	174	518
Scotts Ridge	185	190	190	565
TOTAL	353	366	364	1,083

Ridgefield Public Schools



Appendix: MS (High)

Ridgefield Public Schools Middle School Enrollment Projections 2025-26				
School	6	7	8	6-8 Total
East Ridge	166	165	168	499
Scotts Ridge	198	201	183	582
TOTAL	364	366	351	1,081

Ridgefield Public Schools Middle School Enrollment Projections 2030-31				
School	6	7	8	6-8 Total
East Ridge	157	168	162	487
Scotts Ridge	175	172	191	538
TOTAL	332	340	353	1,025

Ridgefield Public Schools Middle School Enrollment Projections 2026-27				
School	6	7	8	6-8 Total
East Ridge	161	171	166	498
Scotts Ridge	182	198	203	583
TOTAL	343	369	369	1,081

Ridgefield Public Schools Middle School Enrollment Projections 2031-32				
School	6	7	8	6-8 Total
East Ridge	174	161	169	504
Scotts Ridge	196	175	174	545
TOTAL	370	336	343	1,049

Ridgefield Public Schools Middle School Enrollment Projections 2027-28				
School	6	7	8	6-8 Total
East Ridge	177	165	172	514
Scotts Ridge	187	182	200	569
TOTAL	364	347	372	1,083

Ridgefield Public Schools Middle School Enrollment Projections 2032-33				
School	6	7	8	6-8 Total
East Ridge	180	179	162	521
Scotts Ridge	200	196	177	573
TOTAL	380	375	339	1,094

Ridgefield Public Schools Middle School Enrollment Projections 2028-29				
School	6	7	8	6-8 Total
East Ridge	157	182	166	505
Scotts Ridge	189	187	184	560
TOTAL	346	369	350	1,065

Ridgefield Public Schools Middle School Enrollment Projections 2033-34				
School	6	7	8	6-8 Total
East Ridge	181	185	180	546
Scotts Ridge	201	200	198	599
TOTAL	382	385	378	1,145

Ridgefield Public Schools Middle School Enrollment Projections 2029-30				
School	6	7	8	6-8 Total
East Ridge	164	161	184	509
Scotts Ridge	172	189	188	549
TOTAL	336	350	372	1,058

Ridgefield Public Schools Middle School Enrollment Projections 2034-35				
School	6	7	8	6-8 Total
East Ridge	177	186	186	549
Scotts Ridge	195	201	202	598
TOTAL	372	387	388	1,147



Appendix: HS (Low)

Ridgefield HS Projections - Low

School Year	9	10	11	12	9-12 Total
2024-25	343	350	358	383	1,434
2025-26	348	342	343	347	1,380
2026-27	348	347	335	319	1,349
2027-28	364	347	340	311	1,362
2028-29	365	362	340	316	1,383
2029-30	341	363	355	316	1,375
2030-31	361	340	356	332	1,389
2031-32	340	359	333	333	1,365
2032-33	327	339	352	308	1,326
2033-34	322	326	332	329	1,309
2034-35	332	321	319	307	1,279

Transition Program & Out of District Placements

School Year	9	10	11	12	9-12 Total
2024-25	3	2	8	31	44
2025-26	3	2	8	40	53
2026-27	3	2	8	52	65
2027-28	3	2	8	52	65
2028-29	3	2	8	52	65
2029-30	3	2	8	52	65
2030-31	3	2	8	52	65
2031-32	3	2	8	52	65
2032-33	3	2	8	52	65
2033-34	3	2	8	52	65
2034-35	3	2	8	52	65

RTP increases to 28 students in 2025-26, then 40 students thereafter.



Appendix: HS (Medium)

Ridgefield HS Projections - Medium

School Year	9	10	11	12	9-12 Total
2024-25	343	350	358	383	1,434
2025-26	349	343	344	348	1,384
2026-27	350	349	337	321	1,357
2027-28	367	350	343	314	1,374
2028-29	369	367	344	320	1,400
2029-30	346	369	361	321	1,397
2030-31	367	346	363	339	1,415
2031-32	347	367	340	341	1,395
2032-33	335	347	361	317	1,360
2033-34	331	335	341	339	1,346
2034-35	358	331	329	318	1,336

Transition Program & Out of District Placements

School Year	9	10	11	12	9-12 Total
2024-25	3	2	8	31	44
2025-26	3	2	8	40	53
2026-27	3	2	8	52	65
2027-28	3	2	8	52	65
2028-29	3	2	8	52	65
2029-30	3	2	8	52	65
2030-31	3	2	8	52	65
2031-32	3	2	8	52	65
2032-33	3	2	8	52	65
2033-34	3	2	8	52	65
2034-35	3	2	8	52	65

RTP increases to 28 students in 2025-26, then 40 students thereafter.



Appendix: HS (High)

Ridgefield HS Projections - High

School Year	9	10	11	12	9-12 Total
2024-25	343	350	358	383	1,434
2025-26	350	344	345	349	1,388
2026-27	352	351	339	323	1,365
2027-28	370	353	346	317	1,386
2028-29	373	371	348	324	1,416
2029-30	351	374	366	326	1,417
2030-31	373	352	369	346	1,440
2031-32	354	374	347	349	1,424
2032-33	344	355	369	325	1,393
2033-34	340	345	350	349	1,384
2034-35	380	341	340	329	1,390

Transition Program & Out of District Placements

School Year	9	10	11	12	9-12 Total
2024-25	3	2	8	31	44
2025-26	3	2	8	40	53
2026-27	3	2	8	52	65
2027-28	3	2	8	52	65
2028-29	3	2	8	52	65
2029-30	3	2	8	52	65
2030-31	3	2	8	52	65
2031-32	3	2	8	52	65
2032-33	3	2	8	52	65
2033-34	3	2	8	52	65
2034-35	3	2	8	52	65

RTP increases to 28 students in 2025-26, then 40 students thereafter.